6/29/84
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DEPARTMENT OF WELFARE

Commonwealth of Virginia

Biennial Report

1980-1981

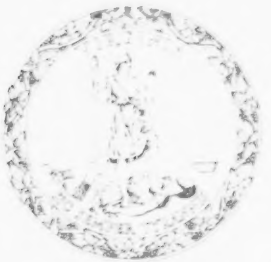
1981-1982

COMMONWEALTH OF VIRGINIA

DEPARTMENT OF WELFARE

John N. Dalton
Governor
July 80-January 82

Charles S. Robb
Governor
January 82-June 82

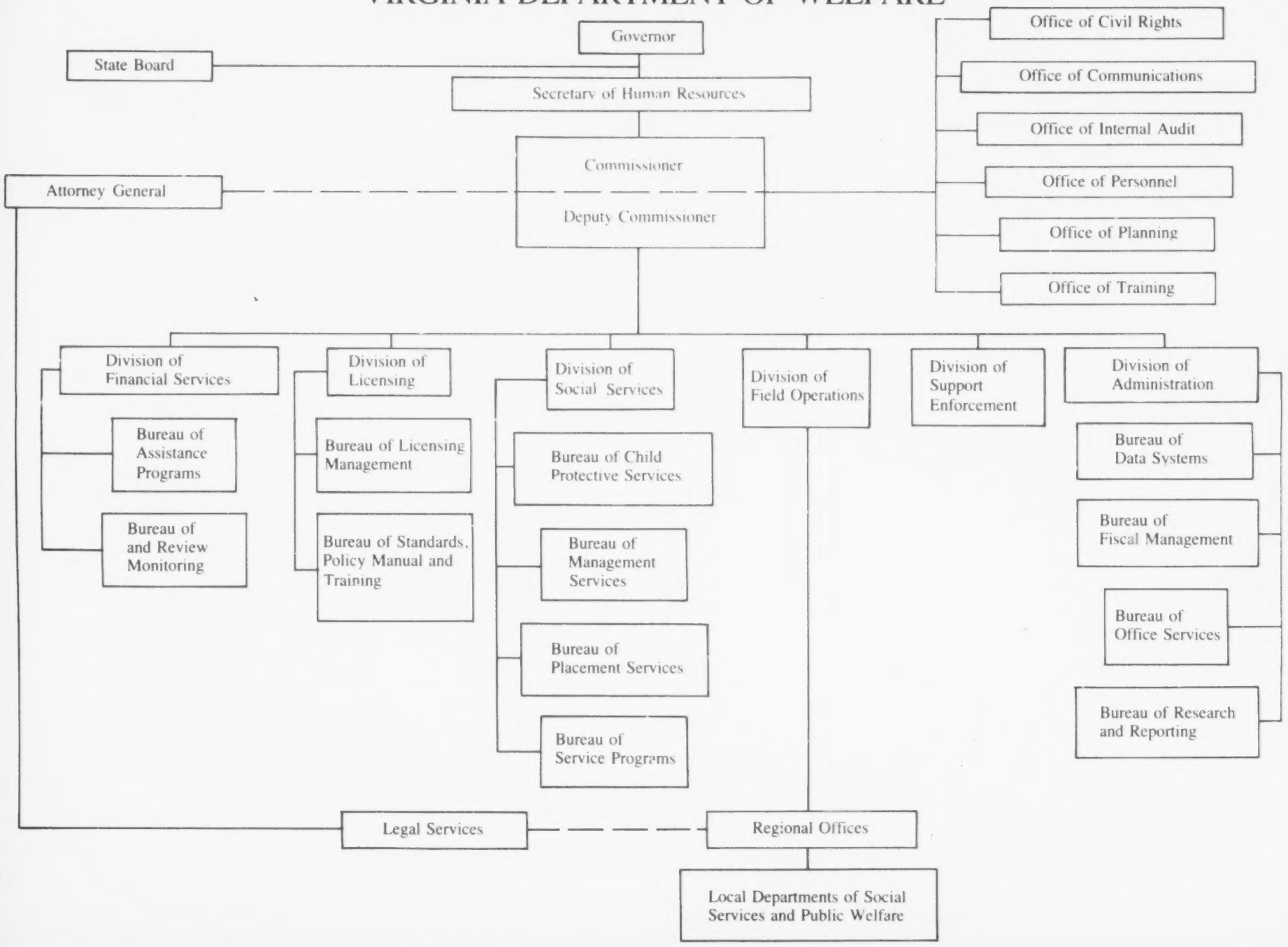


William L. Lukhard
Commissioner

BIENNIAL REPORT

July 1, 1980—June 30, 1982

VIRGINIA DEPARTMENT OF WELFARE



STATE BOARD OF WELFARE

1980-81

E. B. Pendleton, Jr.
Chairman
Richmond

Gerry J. Atkinson
Pulaski

Albert H. Bailey, Jr.
Danville

Robert A. Browning, Jr.
Richmond

John H. Clements
Carson

Margaret P. Cover
Tazewell

Charles Hugo Curl, Sr.
Virginia Beach

J. Daves Dunn
Baskerville

Barbara K. Watkins
Alexandria

1981-82

Albert H. Bailey, Jr.
Chairman
Danville

Gerry J. Atkinson
Pulaski

Robert A. Browning, Jr.
Richmond

Margaret P. Cover
Tazewell

Charles Hugo Curl, Sr.
Virginia Beach

E. B. Pendleton, Jr.
Richmond

Partial Terms

1981

Alice L. Alrich
Sportsylvania

J. Daves Dunn
Baskerville

June R. Funkhouser
Orange

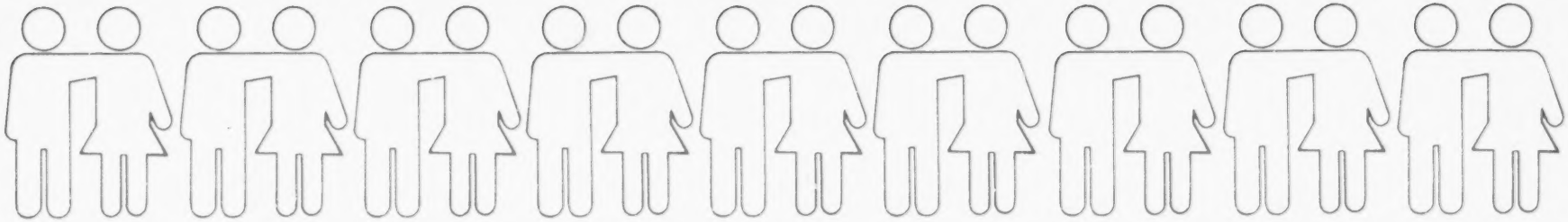
1982

Allen C. Gooden, Jr.
Buckingham

Wilford P. Ramsey
Buena Vista

Joseph S. Wholey
Arlington

The State Board of Welfare consists of nine members appointed by the Governor. Policy decisions for programs and services to the Department are formulated by the Board which meets monthly. Meetings are open to the public and the location varies to cover all portions of the State.



PEOPLE HELPING PEOPLE HELPING PEOPLE HELPING PEOPLE HELPING PEOPLE

MISSION STATEMENT

Meeting in regular session on January 6, 1976, the State Board of Welfare of the Commonwealth of Virginia adopted the following general mission statement:

An effective public assistance and social service system should meet the basic needs of its less fortunate citizens, in their home community wherever possible, and assist them, to the extent that their own capabilities will allow, to become self-sufficient and self-supporting; all in a delivery system which assures to the greatest extent possible that the resources for these programs provided by the citizens of the Commonwealth are being utilized efficiently and effectively.

In support of the above, the role of the State Board of Welfare and State Department of Welfare is to provide, within its legal authority, leadership to and support of those public agencies and where appropriate private individuals and organizations in the provision of assistance and services to the truly needy individuals and/or families that are aged; physically, mentally, and/or emotionally disabled; deprived of parental support and/or care; and who are economically disadvantaged.

In the above context, the State Board of Welfare and the Department of Welfare in performing the functions of program and policy development, policy interpretation, technical consultation, training, administrative supervision, monitoring and evaluation of delivery agencies and programs, affirm the following tenets to be the basis for consideration of their actions:

- Cash assistance and other in-kind financial aid programs should be considered to the extent possible as temporary help to the individual and/or family. Such programs should provide, within financial resource limits, only basic needs to meet the necessities of life.
- Social service programs are for the purpose of helping individuals and/or families to move toward the achievement of their optimum well-being and, where possible, to achieve self-sufficiency and self-support by:
  - (a) development and use of their own talents and resources;
  - (b) gaining access to and use of existing resources in their home community;
  - (c) developing new community resources where there is evidence of sufficient demand for such resources.
- Licensing efforts should ensure a minimum of quality care for those children and adults in Virginia who need out-of-home placement. Where demands by providers or citizens indicate a desire for quality of care above the minimum as set by standards, consultation and technical assistance may be provided to the extent that personnel resources are available.
- All efforts will be guided to assure that only those persons eligible for assistance and/or services should receive them and that those not eligible for them or abusing the program, whether a client or provider of service, shall be dealt with according to law.
- Administrative support activities shall be directed to enable all components of the Welfare System in Virginia to achieve the program goals. To the extent that resources are available, provision of the necessary personnel, tools, and resources will be provided in an effective, efficient, and timely manner.

DEPARTMENT SERVICES

Many factors affect the ability of individuals and families to cope with the challenges of daily living. When people are unable to meet these challenges alone, the Virginia social service system is available to help. The Virginia Department of Welfare helps deprived people in the Commonwealth to meet their basic needs for adequate food, housing, education, and employment opportunities.

The Department's assistance and services help low-income, infirm, and other needy Virginians to remain in their own homes, if at all possible, and to become self-sufficient and self-supporting. All of these programs daily uphold the Department's motto—"People Helping People."

FINANCIAL SERVICES

Through nationally recognized program performances, Virginia has been able to make maximum use of limited funding to address the basic needs of its citizens. The Department's 13 programs designed to provide cash or in-kind assistance to needy state residents are managed through the Division of Financial Services (after July, 1982, the Division of Benefit Programs). State performance is at an all-time high when measured by Congressionally established performance levels for the three major assistance programs, Aid to Dependent Children (ADC), Food Stamps, and Medicaid eligibility determination. With respect to ADC, Virginia's performance in error reduction was the third best in the nation during the biennium, exceeded only by two states with total caseloads essentially the same size as one of Virginia's larger city caseloads. Performance in Food Stamps and Medicaid was seventh best nationally during the biennium.

SOCIAL SERVICES

In addition to cash assistance, the Department of Welfare also provides social services to protect abused or neglected children and adults, to nurture children placed in foster care, to ameliorate the effects of domestic violence, and to promote economic and social independence of its clients. Nearly one million Virginians received social services during the 80-82 biennium. These services do not involve money payments, but delivery of such services as employment services, protective services to adults and children, adoptions, foster care, and home-based services to adults and families. The 33 discrete social services are delivered through 124 local departments of welfare, under the supervision of the Division of Social Services (after July, 1982, the Division of Service Programs).

EMPLOYMENT SERVICES

The primary goal of social services is to help as many clients as possible to reach economic independence. During the biennium, approximately 8,115 persons found employment through the Work Incentive Program (WIN), a cooperative effort of the Welfare Department and the Virginia Employment Commission. Of this group, 741 applicants were completely diverted from cash assistance programs. Welfare payments for the remaining 7,374 were either reduced or ended. WIN efforts resulted in a savings of nearly $18 million for the biennium. Because of federal cutbacks, the scope of the WIN program was drastically reduced in 1982, with the number of local agencies participating dropping from 124 to only 10.

The Lynchburg Work Experience Program continued to provide job readiness skills and unpaid on-the-job experience for selected, less job-ready clients during the 80-82 biennium. Of the participants completing the program during 1982, 73.3 percent obtained employment, the highest placement rate since the program's inception. Welfare savings were over $43,250 for the fiscal year.

The Department also operated a CETA-funded program to teach job-search skills to welfare recipients in the Waynesboro area during the 81-82 fiscal year. In its first six months of operation, ending in June, 1982, 69 percent of the participants completing the program found private sector jobs at a cost of less than $250 per person.

ADOPTIONS

Another important social service is Virginia's adoption program. During the 80-82 biennium, 1,042 children were placed in adoptive homes by public agencies. The Department's subsidized adoption program facilitates the adoption of children with special needs. A total of 70 local welfare agencies now use this resource, including 11 agencies which initiated the subsidies for the first time during the biennium.

The photographic listing service of the Adoption Resource Exchange of Virginia (AREVA) circulated pictures and descriptions of 319 adoptive families and 285 children available for adoption during the biennium. The photo listing is updated and distributed monthly to the 124 local welfare agencies in Virginia and to over 200 other public and private child placing agencies and adoptive parent groups. Through AREVA, some 253 children were placed in adoptive homes, including several retarded and/or physically handicapped children, a number over 12 years old, and several sibling groups.

In April, 1981, a television recruitment project for placing specific special needs children was initiated in the Richmond-Petersburg area. The project expanded to the Tidewater region in 1982. In 81-82, 57 children were featured during television newscasts, and 15 were placed in adoptive homes.

The Interstate Placement Unit facilitates the placement of children into and out of Virginia. During the biennium, the Interstate Unit processed 2,100 requests for placements of children. Approval was granted for 818 children to enter Virginia and for 852 to leave the state for placement.

FOSTER CARE

The primary goal of Virginia's foster care program is to find a permanent home for all children in the custody of local welfare agencies. The program's highest priority is to return the child to his natural family in as short a time as possible. Needed services are provided to both the child and his natural parents to help them reunite.

The increasing number of children with diagnosed handicaps entering foster care has led to a greater need for skilled foster parents. One strategy used in

building the needed skills is a team training program which brings local foster care workers and foster parents together as a professional cooperating team.

Postive results are being achieved as more children are leaving foster care sooner. Over the past seven years, the number of children in foster care has decreased by 34 percent. As of June, 1982, some 7,085 children were in foster care in Virginia. A total of 6,391 children left foster care during the 80-82 biennium. Of those, 1,645 returned home, 538 were adopted, and 692 became independent.

PROTECTIVE SERVICES TO CHILDREN AND ADULTS

The protection of children and adults from abuse, neglect, and exploitation is another important social service. The Department continues the statewide, toll-free Child Abuse "Hotline," which is answered 24 hours a day, 365 days a year for immediate attention to children in distress.

All complaints of child abuse and neglect are investigated by local social workers and reported to the state Welfare Department's Central Registry. During the 80-82 biennium, 76,301 allegations of child abuse and neglect were reported. Of these, 16,633 cases were founded; 9,907 were at risk; 50,464 were unfounded, and 107 were still pending at the close of the period.

The Social Services Division also helps local communities with child abuse and neglect prevention programs through multidiscipline teams serving Virginia localities. Mini-grants are offered to help community groups stimulate prevention and/or treatment programs; 34 mini-grants projects were funded during the biennium.

The Department also helps Virginia's aged, blind, and disabled adults through numerous programs aimed at serving people in their own homes or communities. Companion services, which provide needy adults with personal aid, light housekeeping, and supervisory services, was the most highly used program with 13,397 adults receiving help during the biennium.

In cooperation with the state Health Department, the Nursing Home Pre-Admission Screening Program certifies Medicaid eligibility for individuals seeking nursing home subsidies. Of the 4,021 individuals screened during the biennium, 812 were denied nursing home placement because services were available to help them remain in their homes or communities.

The Department also receives complaints of adult abuse, neglect, or exploitation. Compared to previous years, there was an increase in the number of reports and complaints during the biennium, with a total of 6,778 complaints investigated. Of these reports, 2,968 cases were founded.

The Spouse Abuse program, which began in 1981, supports public and private community groups that help victims of spouse abuse. The unit provides technical assistance and consultation to local groups which establish and maintain shelters and other programs for battered spouses, and serves as a clearinghouse for information on domestic violence. At the end of the biennium, 34 programs provided shelters to battered spouses and their children.

REFUGEE RESETTLEMENT PROGRAM

Newly arrived refugees to Virginia also received the Department's help in reaching self-sufficiency. During the biennium, 81,369 refugees and entrants received services. Survival skills, English as a second language, and job-placement counseling were among those services offered. In January, 1982, the program expanded to include unaccompanied minors. Services, maintenance, and medical assistance were provided to 50 minors during the first six months of this program.

LICENSING

The Division of Licensing is responsible for ensuring that facilities subject to licensure provide levels of care to children and to aged, infirm, or disabled adults mandated by state statutes and by standards adopted by the State Board of Welfare.

During the biennium, the Division continued to emphasize its Homes for Adults program. Family Day Care Home Systems standards were promulgated and the first systems were licensed. The number of licensed child care centers increased steadily. Activities in child placing agencies also increased, especially in the specialized foster care and adoption programs.

The first automated information system in the licensing program was established. Increased expectations were established to determine on-going compliance with regulations, and efforts to suppress illegal activities were stepped up.

Provider training on a variety of relevant topics was sponsored jointly by the Departments of Welfare, Health, and Mental Health and Mental Retardation. The Licensing Division also cooperated with the Departments of Corrections, Education, and Mental Health and Mental Retardation to establish the Interdepartmental Licensure/Certification of Residential Facilities for Children. These standards took effect in September, 1981.

SUPPORT ENFORCEMENT

Virginia's Support Enforcement Program began in 1975 to recover taxpayer money, paid in the form of grants to recipients of Aid to Dependent Children (ADC), from absent parents responsible for the support of children who depend on ADC.

In the 80-81 fiscal year, support collections totalled $9.6 million; in 81-82, collections of $11.5 million represented a 16 percent increase. A variety of collection techniques recoup the taxpayer money, including establishing wage assignment for current support, filing liens, and intercepting federal and state income tax refunds.

Although the Support Enforcement Division's primary missions are to recover taxpayer money and to establish ongoing parental support obligations, a major social benefit was the establishment of 4,674 paternities during the biennium.

FRAUD

In its continuing efforts to eliminate fraud in public assistance programs, the Department began an on-going effort to train local agency personnel in fraud control and investigative techniques.

In cooperation with the U.S. Department of Health and Human Services' efforts to combat welfare fraud, the Department continued to participate in federal matching programs to detect cases receiving duplicate assistance. In 1981, negotiations were initiated to match welfare rolls and employment commission wage files between Virginia and contiguous states.

During the biennium, facts were sufficient to support a question of fraud in 4,816 cases. Some 1,574 cases, representing $1.75 million in fraudulent overpayments, were referred to law enforcement officials. Another 1,652 cases were disposed of without law enforcement referral.

ADMINISTRATION

PERSONNEL

Beginning in 1980, the state's merit system was decentralized from the Department of Personnel and Training to the larger state agencies. During the biennium, the Department of Welfare's Office of Personnel assumed total responsibility for merit system administration for approximately 7,000 state and local welfare employees. The Department now recruits and screens applicants for positions to be filled and carries out classification and compensation functions for state social service employees and for the 124 local welfare agencies.

VIRGINIA CLIENT INFORMATION SYSTEM

The Virginia Client Information System (VACIS), a new program using sophisticated data technology, began in early 1980. This system calls for computer terminals and printers in each of the state's 124 local welfare agencies to allow local departments instant access to cash assistance and social service client information throughout the state.

The Case/Client Subsystem, which contains basic identifying and demographic information on all social service and cash assistance cases and clients in the state, was installed statewide early in 1982.

The Resource Subsystem, which carries information about service vendors and about facilities licensed by the Department, was installed statewide in 1982. The VACIS project is now readying the Service Delivery/Financial Management Subsystem for statewide use. This program will allow complete cash assistance and social service information on each client in Virginia.

VOLUNTEERISM

The 1977 Virginia State Government Volunteers Act assures that the people of Virginia may gain maximum benefit through the participation of volunteers in state government services. Local welfare departments are authorized to develop volunteer programs and encourage volunteer participation by creating meaningful service opportunities, providing volunteer benefits, and recognizing volunteers who have offered exceptional services to the Commonwealth.

At least 65 local agencies have utilized the services of volunteers. The state Welfare Department also emphasizes the value of citizen participation in the planning and delivery of services. Voluntary participation is encouraged at the direct, indirect, and advisory levels to increase mutual respect, understanding, and enriched communication between the clients, the community, and the welfare system.

During the 1981-82 fiscal year, volunteers contributed a total of 156,073 documented hours of service. Using the nationally-recognized estimated volunteer hourly wage of $6.50, this contribution represents a dollar value of over $1 million in volunteer services to the citizens of Virginia, an increase of 16.3 percent over the number of volunteer hours contributed to the Commonwealth in 1980-81.

TABLE I—FY 81

VIRGINIA DEPARTMENT OF WELFARE
STATEMENT OF OPERATIONS

Year Ending June 30, 1981

	PROGRAM	Balance June 30, 1980		Appropriation	Revenue		
		Federal	Special	State	State	Federal	Special
479	General Management	$ 9,571.07	$	$ 4,006,530.00	$	$ 7,254,726.02	$
	Collection & Locator Services	620,000.00	2,742,758.76			2,597,337.51	1,529,093.29
	Procurement and Distribution		41,518.52				618,883.25
	Total Program	629,571.07	2,784,277.28	4,006,530.00		9,852,063.53	2,147,976.54
451	State Administration Standards of Living	1,976.96		3,522,200.00		5,232,391.74	
453	Protection of Children and Youth			94,800.00		284,186.00	
	Foster Care			4,429,200.00			
	Pendleton Child Care Program			100,000.00			
	Total Program			4,624,000.00		284,186.00	
561	Regulation of Facilities			122,600.00		361,836.66	
110	Financial Assistance for Educational and General Services	161,780.80	15,303.34			1,385,543.17	33,879.52
704	Personnel Services			169,510.00		298,775.00	
452	Aid to Dependent Children	248,443.85		69,292,100.00		96,426,351.31	6,130,800.00
	Fuel Assistance ADC-EA 79-80	(3,300,333.48)				1,569,995.80	
	Fuel Assistance CSA 79-80	(232,294.09)				4,868,701.46	
	Fuel Assistance 80-81					31,454,302.47	
	General Relief			7,319,800.00			
	Refugee Resettlement	988,042.96				8,425,505.22	
	Cuban Refugee	5,276.03					
	Southwest Virginia Flood		22,061.00				
	Buchanan County Flood	5,616.75				6,386.25	
	Patrick County Flood	(717.00)				581.13	
	Temporary Loan Authorization	4,322,700.00					
	Total Program	2,036,735.02	22,061.00	76,611,900.00		142,751,823.64	6,130,800.00
456	Medical Assistance Services			3,917,000.00			

TABLE I—FY 81 CONTINUED

VIRGINIA DEPARTMENT OF WELFARE
STATEMENT OF OPERATIONS

Year Ending June 30, 1981

	PROGRAM	Balance June 30, 1981		Appropriation	Revenue		
		Federal	Special	State	State	Federal	Special
458	Housing Assistance Services			100,000.00		3,711,727.98	
460	Financial Assistance to Local Welfare						
	Boards for Administration and Services						
	Day Care	48,307.19		1,274,400.00		6,215,114.70	
	Food Stamp Administration	40,693.01		2,853,100.00		7,427,290.78	
	General Administration Fin. Services			11,873,670.00		17,237,747.36	
	General Administration Soc. Services	1,923,970.10	3,454.77	2,943,300.00		36,235,069.26	
	Purchased Services	230,984.32	102.34	1,194,900.00		22,576,818.98	197,814.57
	WIN	290,832.10				1,129,347.99	
	Total Program	2,534,786.72	3,557.11	20,139,370.00		90,821,389.07	197,814.57
461	Confederate Womens Assistance			76,800.00			
	Supplemental Income Aged Disabled			4,845,020.00			
	Old Age Assistance	18,760.69			45.85	74.31	
	Aid to Permanently & Totally Disabled	24,215.89			34.79	60.21	
	Total Program	42,976.58		4,921,820.00	80.64	134.52	
462	Employment Services			467,500.00			
	Surplus Property		4,118.40				2,620.70
	State Wide Indirect Cost				46,707.00		
	Petty Cash						
	Sub-Total	5,407,827.15	2,829,317.13	118,602,430.00	46,787.64	254,699,871.31	8,513,091.33
	Less Transfers and Adjustments						
	Net Department Operations	5,407,827.15	2,829,317.13	118,602,430.00	46,787.64	254,699,871.31	8,513,091.33

TABLE I—FY 81 CONTINUED

VIRGINIA DEPARTMENT OF WELFARE
STATEMENT OF OPERATIONS

Year Ending June 30, 1981

Transfers And Adjustments				Balance—June 30, 1981			
State	Federal	Special	Total Debits	State	Federal	Special	Total
45,510.00			9,181,623.77	1,545,085.32	647,338.00		2,192,423.32
			5,257,727.29			2,231,462.27	2,231,462.27
			615,565.55			44,836.22	44,836.22
45,510.00			15,054,916.61	1,545,085.32	647,338.00	2,276,298.49	4,468,721.81
			8,801,416.23	114,305.51	1,976.96		116,282.47
			453,572.05	(69,706.05)			(69,706.05)
			4,249,327.31	179,872.69			179,872.69
			100,000.00				
			4,802,899.36	110,166.64			110,166.64
			491,441.66	3,765.00			3,765.00
			945,704.16		647,956.82	2,845.85	650,802.67
169,510.00	298,775.00		458,285.00				
			176,163,982.33	72,815.03	(3,139,102.20)		(3,066,287.17)
			72,447.12	(36,223.57)	40.00		(36,183.57)
	1,766,601.23		2,355,249.13		2,231,158.24		2,281,158.24
			30,271,271.42		1,183,031.05		1,183,031.05
			7,337,961.53	(18,161.53)			(18,161.53)
			8,146,871.78		1,266,676.40		1,266,676.40
					5,276.03		5,276.03
						22,061.00	22,061.00
			(470.00)		12,473.00		12,473.00
					(135.87)		(135.87)
	4,322,700.00		4,322,700.00		12,500,000.00		12,500,000.00
	6,089,301.23		238,670,013.31	18,429.93	14,109,416.65	22,061.00	14,149,907.58
1,391,190.00			6,204,396.56	3.44			3.44

TABLE I—FY 81 CONTINUED

VIRGINIA DEPARTMENT OF WELFARE
STATEMENT OF OPERATIONS

Year Ending June 30, 1981

Transfers And Adjustments				Expenditures			
State	Federal	Special	Total Credits	State	Federal	Special	Total
$ 103,220.00	$	$	$ 11,374,047.09	2,519,154.68	6,616,959.09		9,136,113.77
			7,489,189.56		3,217,337.51	2,040,389.78	5,257,727.29
			660,401.77			615,565.55	615,565.55
103,220.00			19,523,638.42	2,519,154.68	9,834,296.60	2,655,955.33	15,009,406.61
161,130.00			8,917,693.70	3,569,024.49	5,232,391.74		8,801,416.23
4,880.00			383,886.00	169,386.05	284,186.00		453,572.05
			4,429,200.00	4,249,327.31			4,249,327.31
			100,000.00	100,000.00			100,000.00
4,880.00			4,913,066.00	4,518,713.36	284,186.00		4,802,899.36
10,770.00			495,206.66	129,605.00	361,836.66		491,441.66
			1,596,506.83		899,367.15	46,337.01	945,704.16
			468,285.00				
1,000,000.00			173,097,695.16	70,219,284.97	99,813,897.36	6,130,800.00	176,163,982.33
	1,766,601.23		36,263.55	36,223.57	36,223.55		72,447.12
			4,636,407.37		588,647.90		588,647.90
			31,454,302.47		30,271,271.42		30,271,271.42
			7,319,800.00	7,337,961.53			7,337,961.53
			9,413,548.18		8,146,871.78		8,146,871.78
			5,276.03				
			22,061.00				
			12,003.00		(470.00)		(470.00)
			(135.87)				
	12,500,000.00		16,822,700.00				
1,000,000.00	14,266,601.23		242,819,920.89	77,593,470.07	138,856,442.01	6,130,800.00	222,580,712.08
2,287,400.00			6,204,400.00	4,813,206.56			4,813,206.56

TABLE I—FY 81 CONTINUED

VIRGINIA DEPARTMENT OF WELFARE
STATEMENT OF OPERATIONS

Year Ending June 30, 1981

Transfers And Adjustments				Expenditures			
State	Federal	Special	Total Credits	State	Federal	Special	Total
			3,811,727.98	100,000.00	3,711,727.98		3,811,727.98
	124.20		7,537,946.09	1,170,762.95	6,262,988.91		7,433,751.86
415,000.00			10,736,083.79	3,586,525.67	7,371,262.43		10,957,788.10
			29,111,417.36	11,656,583.87	18,097,607.38		29,754,191.25
			41,105,794.13	3,368,240.22	37,780,040.62		41,148,280.84
	6,200.75	1,768.38	24,208,589.34	759,479.36	20,610,705.12	194,393.77	21,564,578.25
			1,420,180.09		1,276,727.23		1,276,727.23
415,000.00	6,324.95	1,768.38	114,120,010.80	20,541,592.07	91,399,331.69	194,393.77	112,135,317.53
			76,800.00	65,420.00			65,420.00
			4,845,020.00	4,374,841.45			4,374,841.45
			18,880.85				
			24,310.89				
			4,965,011.74	4,440,261.45			4,440,261.45
			467,500.00	445,935.05			445,935.05
			6,739.10				
			46,707.00				
3,932,400.00	14,272,926.18	1,768.38	408,356,419.12	118,670,962.73	250,579,579.83	9,027,486.11	378,278,028.67
(1,415,000.00)			(1,415,000.00)				
2,567,400.00	14,272,926.18	1,768.38	406,941,419.12	118,670,962.73	250,579,579.83	9,027,486.11	378,278,028.67

TABLE I—FY 81 CONTINUED

VIRGINIA DEPARTMENT OF WELFARE
STATEMENT OF OPERATIONS

Year Ending June 30, 1981

Transfers And Adjustments				Balance—June 30, 1981			
State	Federal	Special	Total Debits	State	Federal	Special	Total
			3,811,727.98				
			7,433,751.86	103,637.05	557.18		104,194.23
			10,957,788.10	(318,425.67)	96,721.36		(221,704.31)
			29,754,191.25	217,086.13	(859,860.02)		(642,773.89)
		1,768.38	41,150,049.22	(424,940.22)	378,998.74	1,686.39	(44,255.09)
	2,202,536.75		23,767,115.00	435,420.64	762.18	5,291.52	441,474.34
			1,276,727.23		143,452.86		143,452.86
	2,202,536.75	1,768.38	114,339,622.66	12,777.93	(239,367.70)	6,977.91	(219,611.86)
			65,420.00	11,380.00			11,380.00
			4,374,841.45	470,178.55			470,178.55
				45.85	18,835.00		18,880.85
				34.79	24,276.10		24,310.89
			4,440,261.45	481,639.19	43,111.10		524,750.29
			445,935.05	21,564.95			21,564.95
		4,118.40	4,118.40			2,620.70	2,620.70
				46,707.00			46,707.00
1,606,210.00	8,590,612.98	5,886.78	388,480,738.43	2,354,444.91	15,210,431.83	2,310,803.95	19,875,680.69
(1,415,000.00)			(1,415,000.00)				
191,210.00	8,590,612.98	5,886.78	387,065,738.43	2,354,444.91	15,210,431.83	2,310,803.95	19,875,680.69

TABLE I—FY 82

VIRGINIA DEPARTMENT OF WELFARE
STATEMENT OF OPERATIONS

Year Ending June 30, 1982

	Program	Balance June 30,1981			Appropriation	Revenue		
		State	Federal	Special	State	State	Federal	Special
479	General Management	69,750.00	647,338.00		4,400,850.00	1,034.95	6,433,570.87	595,835.00
	Collection & Locator Services			2,231,462.27			3,603,871.09	3,163,822.30
	Procurement and Distribution			44,836.22				637,615.08
	Total Program	69,750.00	647,338.00	2,276,298.49	4,400,850.00	1,034.95	10,037,441.96	4,397,272.38
451	State Administration Standards of Living		1,976.96		4,398,800.00		5,363,583.10	45,799.00
453	Protection of Children and Youth				99,800.00		345,980.00	
	Foster Care				4,738,100.00			
	Pendleton Child Care Program				100,000.00			
	Total Program				4,937,900.00		345,980.00	
561	Regulation of Facilities				400,600.00		180,140.00	
110	Financial Assistance for Educational and General Services		647,956.82	2,845.85			42,309.26	14,491.67
704	Personnel Services				203,190.00		246,800.00	
452	Aid to Dependent Children		(3,139,102.20)		69,006,010.00		98,012,199.02	3,561,000.00
	Fuel Assistance ADC-EA 79-80		40.00					
	Fuel Assistance CSA 79-80		2,281,158.24					
	Fuel Assistance 80-81		F,183,031.05				2,880,880.93	
	Fuel Assistance 81-82						32,355,398.18	
	General Relief				7,685,800.00			
	Refugee Resettlement		1,266,676.40				9,341,480.93	
	Cuban Refugee		5,276.03					
	Southwest Virginia Flood							
	Buchanan County Flood		12,473.00	22,061.00				
	Patrick County Flood		(135.87)					
	Temporary Loan Authorization		12,500,000.00					
			14,109,416.65	22,061.00	76,691,810.00		142,589,959.06	3,561,000.00
456	Medical Assistance Services				3,959,400.00			
458	Housing Assistance Services				100,000.00		3,183,871.23	

TABLE I—FY 82 CONTINUED

VIRGINIA DEPARTMENT OF WELFARE
STATEMENT OF OPERATIONS

Year Ending June 30, 1982

Program	Balance June 30, 1981			Appropriation	Revenue		
	State	Federal	Special	State	State	Federal	Special
460 Financial Assistance to Local Welfare Boards for Administration and Services:							
Day Care		557.18		862,400.00		3,356,689.35	
Food Stamp Administration		96,721.36		4,025,000.00		8,030,188.04	
Gen. Admin. Financial Services		(859,860.02)		12,505,000.00		22,059,906.63	
Gen. Admin. Social Services		378,998.74	1,686.39	3,146,100.00		39,254,483.75	
Purchased Services		762.18	5,291.52	1,359,900.00		13,766,357.13	157,377.24
WIN		143,452.86				1,089,958.73	
Total Program		(239,367.70)	6,977.91	21,898,400.00		87,557,583.63	157,377.24
461 Confederate Womens Assistance				69,100.00			
Supplemental Income Aged/Disabled	470,170.00			4,886,600.00	9,703.12		
Old Age Assistance		18,760.69			80.50	382.14	
Aid to Permanently & Totally Disabled		24,350.41			34.60	83.41	
Total Program	470,170.00	43,111.10		4,955,700.00	9,818.22	465.55	
462 Employment Services				495,000.00			
Surplus Property					1,744.06		
State Wide Indirect Cost					139,792.00		
Sub-Total	539,920.00	15,210,431.83	2,308,183.25	122,441,650.00	152,389.23	249,548,133.79	8,175,940.29
Less Transfers & Adjustments							
Net Department Operations	539,920.00	15,210,431.83	2,308,183.25	122,441,650.00	152,389.23	249,548,133.79	8,175,940.29

TABLE I—FY 82 CONTINUED

VIRGINIA DEPARTMENT OF WELFARE
STATEMENT OF OPERATIONS

Year Ending June 30, 1982

Transfers And Adjustments			Balance June 30, 1982			
State	Federal	Total Debits	State	Federal	Special	Total
108,520.00		12,193,028.01	403,820.85			403,820.85
		6,538,881.15	(242,389.38)		2,702,663.89	2,460,274.51
		569,010.11			113,441.19	113,441.19
108,520.00		19,300,919.27	161,431.47		2,816,105.08	2,977,536.55
		10,016,919.27	243,370.00			243,370.00
		484,700.74	(23,405.72)	44.98		(23,360.74)
288,410.00		4,674,428.03	63,671.97			63,671.97
		100,000.00				
288,410.00		5,259,128.77	40,266.25	44.98		40,311.23
		639,062.15	4,342.85			4,342.85
		705,963.19			1,640.41	1,640.41
205,980.00	250,190.00	456,170.00		1.00		1.00
		171,468,161.89	77,301.70	(2,841,096.77)		(2,763,795.07)
				40.00		40.00
		(1,167.63)		2,282,325.87		2,282,325.87
		3,311,443.44		752,468.54		752,468.54
		32,355,518.56		(120.38)		(120.38)
703,260.00		7,685,791.13	8.87			8.87
		9,765,936.83		842,220.50		842,220.50
				5,276.03		5,276.03
					22,061.00	22,061.00
				12,473.00		12,473.00
				(135.87)		(135.87)
	12,500,000.00	12,500,000.00		12,500,000.00		12,500,000.00
703,260.00	12,500,000.00	237,085,684.22	77,310.57	13,553,450.92	22,061.00	13,652,822.49
676,570.00		6,254,192.70	7.30			7.30
		3,281,428.49	2,442.74			2,442.74

TABLE I—FY 82 CONTINUED

VIRGINIA DEPARTMENT OF WELFARE
STATEMENT OF OPERATIONS

Year Ending June 30, 1982

Transfers and Adjustments			Expenditures			
State	Federal	Total Credits	State	Federal	Special	Total
443,450.00	5,020.04	12,596,848.86	4,402,744.10	7,085,928.91	595,835.00	12,084,508.01
		8,999,155.66	242,389.38	3,603,871.09	2,692,620.68	6,538,881.15
		682,451.30			569,010.11	569,010.11
443,450.00	5,020.04	22,278,455.82	4,645,133.48	10,689,800.00	3,857,465.79	19,192,399.27
449,950.00		10,260,109.06	4,605,380.00	5,365,560.06	45,799.00	10,016,739.06
15,560.00		461,340.00	138,765.72	345,935.02		484,700.74
		4,738,100.00	4,386,018.03			4,386,018.03
		100,000.00	100,000.00			100,000.00
15,560.00		5,299,440.00	4,624,783.75	345,935.02		4,970,718.77
62,665.00		643,405.00	458,922.15	180,140.00		639,062.15
		707,603.60		690,266.08	15,697.11	705,963.19
2,790.00	3,391.00	456,171.00				
1,264,260.00		168,704,366.82	70,192,968.30	97,714,193.59	3,561,000.00	171,468,161.89
		40.00				
		2,281,158.24		(1,167.63)		(1,167.63)
		4,063,911.98		3,311,443.44		3,311,443.44
		32,355,398.18		32,355,518.56		32,355,518.56
		7,685,800.00	6,982,531.13			6,982,531.13
		10,608,157.33		9,765,936.83		9,765,936.83
		5,276.03				
		22,061.00				
		12,473.00				
		(135.87)				
	12,500,000.00	25,000,000.00				
1,264,260.00	12,500,000.00	250,738,506.71	77,175,499.43	143,145,924.79	3,561,000.00	223,882,424.22
2,294,800.00		6,254,200.00	5,577,622.70			5,577,622.70
		3,283,871.23	97,557.26	3,183,871.23		3,281,428.49

TABLE I—FY 82 CONTINUED

VIRGINIA DEPARTMENT OF WELFARE
STATEMENT OF OPERATIONS

Year Ending June 30, 1982

Transfers And Adjustments		Total	Expenditures			
State	Federal	Credits	State	Federal	Special	Total
		4,219,646.53	742,061.31	3,938,822.77		4,680,884.08
		12,151,909.40	4,025,000.00	8,574,516.91		12,599,516.91
630,880.00		34,335,926.61	13,773,536.19	21,430,378.51		35,203,914.70
		42,781,268.88	3,088,422.80	38,396,346.99		41,484,769.79
69,750.00		15,359,438.07	922,927.83	13,351,492.30	152,533.92	14,426,954.05
		1,233,411.59		1,204,942.30		1,204,942.30
700,630.00		110,081,601.08	22,551,948.13	86,896,500.00	152,533.92	109,600,982.05
		69,100.00	55,620.00			55,620.00
		5,366,473.12	5,292,411.92			5,292,411.92
		19,223.33				
		24,468.42				
		5,479,264.87	5,348,031.92			5,348,031.92
		495,000.00	354,700.00			354,700.00
		1,744.06				
		139,792.00				
5,234,105.00	12,508,411.04	416,119,164.43	125,439,578.82	250,497,997.18	7,632,495.82	383,570,071.82
(2,152,860.00)		(2,152,860.00)				
3,081,245.00	12,508,411.04	413,966,304.43	125,439,578.82	250,497,997.18	7,632,495.82	383,570,071.82

TABLE I—FY 82 CONTINUED

VIRGINIA DEPARTMENT OF WELFARE
STATEMENT OF OPERATIONS

Year Ending June 30, 1982

Transfers And Adjustments			Balance June 30, 1982			
State	Federal	Total Debits	State	Federal	Special	Total
		4,680,884.68	120,338.69	(581,576.24)		(461,237.55)
		12,599,516.91		(447,607.51)		(447,607.51)
		35,203,914.70	(637,656.19)	(230,331.90)		(867,988.09)
		42,460,336.13	57,677.20	261,569.16	1,686.39	320,932.75
	975,566.34	16,611,237.33	506,722.17	(1,768,656.27)	10,134.84	(1,251,794.26)
	2,184,283.28	1,204,942.30		28,469.07		28,469.07
	3,159,849.62	112,760,831.67	47,081.87	(2,738,133.69)	11,821.23	(2,679,230.59)
13,471.92		69,091.92	8.08			8.08
64,358.08		5,356,770.00	9,703.12			9,703.12
	74.31	74.31	80.50	19,217.14		19,297.64
	(74.31)	(74.31)	34.60	24,359.51		24,394.11
77,830.00		5,425,861.92	9,826.30	43,576.65		53,402.95
140,300.00		495,000.00				
			1,744.06			1,744.06
			139,792.00			139,792.00
2,200,870.00	15,910,039.62	401,680,981.44	727,615.41	10,858,939.86	2,851,627.72	14,438,182.99
(2,152,860.00)		(2,152,860.00)				
48,010.00	15,910,039.62	399,528,121.44	727,615.41	10,858,939.86	2,851,627.72	14,438,182.99

TABLE II—FY 81

EXPENDITURES FOR PUBLIC ASSISTANCE AND HOSPITALIZATION OF THE INDIGENT ACCORDING TO COUNTIES AND CITIES

Year Ended June 30, 1981

Counties	Auxiliary Grants Aged	Aid to Dependent Children	Auxiliary Grants Disabled	Refunds on Discontinued Programs	General Relief	Foster Care	Refugee
Accomack	44,734	1,653,439	7,117	(101)	78,457	58,796	
Albemarle	10,145	1,024,505	9,366		69,394	82,772	6,312
Alleghany	9,860	205,433	24,437		15,312	20,230	
Amelia	15,575	203,341	1,468		4,402	19,498	
Amherst	17,970	448,213	11,036		19,938	50,541	
Appomattox	23,710	342,267	17,194		4,871	7,041	
Arlington	17,391	2,965,902	34,775		650,787	188,957	2,827,225
Augusta	33,996	814,754	23,720		104,982	61,655	
Bath	6,022	44,862	2,142		15,714	1,711	
Bedford	21,691	608,300	11,692		9,500	42,340	
Bland	8,254	40,692	7,375		1,514	1,549	
Botetourt	12,649	331,753	22,121		37,970	20,621	1,804
Brunswick	28,230	564,041	14,798		1,588	6,383	
Buchanan	12,494	975,715	39,917		13,922	105,651	
Buckingham	13,657	520,652	—		8,211	4,319	
Campbell	34,473	954,145	15,474		25,555	61,384	984
Caroline	19,382	588,235	21,600		419	26,810	
Carroll	41,073	358,688	10,999		17,172	7,073	
Charles City	1,779	429,456	—		16,211	5,352	
Charlotte	33,403	566,887	13,585		39	14,566	
Chesterfield	42,847	1,556,477	33,972		64,156	153,492	19,991
Clarke	12,287	143,348	6,843		1,279	441	
Craig	5,322	16,395	5,859		9,742	372	
Culpeper	11,032	565,643	17,902		8,467	11,939	
Cumberland	4,446	375,224	16,330		628	7,210	
Dickenson	9,358	590,051	15,470		4,599	8,593	
Dinwiddie	28,431	736,085	22,971		14,431	39,306	
Essex	3,309	150,014	7,578		441	11,450	
Fairfax	19,382	10,141,692	31,879		2,033,668	537,454	3,733,158
Fauquier	22,053	550,056	12,458		32,002	45,768	
Floyd	5,322	104,883	16,936		—	11,103	
Fluvanna	17,752	356,406	1,938		2,796	20,489	
Franklin	31,627	682,048	36,763		(3,960)	26,879	

TABLE II—FY 81 CONTINUED

EXPENDITURES FOR PUBLIC ASSISTANCE AND HOSPITALIZATION OF THE INDIGENT ACCORDING TO COUNTIES AND CITIES

Year Ended June 30, 1981

Non-Matching Assistance	Day Care Other Purchased Services	Administration	Total Public Assistance	Apportionment of Funds Based Upon Actual Reimbursement			State and Local Hospitalization
				Federal	State	Local	
	220,789	830,989	2,894,220	1,538,350	1,067,292	288,578	99,987
	235,427	855,844	2,293,765	1,239,584	769,707	284,474	—
	49,356	416,756	741,384	352,621	268,206	120,557	10,146
	30,279	146,936	421,499	211,217	159,522	50,760	—
	75,646	219,977	843,321	417,268	319,883	106,170	4,576
	44,431	208,096	647,610	328,530	250,092	68,988	9,239
	1,704,416	3,943,435	12,332,888	7,420,360	2,506,033	2,406,495	592,238
	137,633	535,073	1,711,813	858,912	602,067	250,834	18,844
	13,331	94,692	178,474	79,530	66,945	31,999	1,179
	82,429	368,706	1,144,658	592,009	419,707	132,942	6,000
	25,525	83,427	168,336	82,475	56,981	28,880	1,563
	94,932	316,176	838,026	415,480	287,035	135,511	6,957
	47,167	356,418	1,018,625	511,801	405,280	101,544	13,665
	188,492	751,934	2,088,125	1,038,308	762,882	286,935	8,622
	38,963	256,084	841,886	445,267	325,571	71,048	—
	227,636	685,672	2,005,323	1,055,690	674,814	274,819	7,249
	85,634	218,756	960,836	505,720	364,367	90,749	9,599
	110,490	372,359	917,854	464,493	320,590	132,771	18,924
	16,359	206,744	675,901	366,959	255,864	53,078	—
	40,799	262,441	931,720	482,556	356,898	92,266	7,541
	268,008	1,329,245	3,468,188	1,795,512	1,174,187	498,489	25,260
	25,326	118,507	308,031	161,846	106,639	39,546	—
	6,171	67,792	111,653	46,458	40,346	24,849	—
	56,511	291,011	962,505	510,639	361,172	90,694	6,085
	14,511	147,942	566,291	293,398	228,653	44,240	1,496
	31,331	485,335	1,144,737	582,453	437,274	125,010	9,158
(307)	65,956	475,343	1,382,216	704,863	504,176	173,177	4,638
	19,234	124,858	316,884	162,682	116,031	38,171	—
	2,820,880	6,467,166	25,785,274	14,315,444	6,776,948	4,692,882	891,423
	102,615	328,061	1,093,013	547,617	404,258	141,138	34,692
	42,541	133,020	313,805	157,728	105,120	50,957	—
	61,276	215,063	675,720	349,886	253,886	71,948	—
	134,331	382,033	1,289,721	669,769	465,535	154,417	—

TABLE II—FY 81 CONTINUED

EXPENDITURES FOR PUBLIC ASSISTANCE AND HOSPITALIZATION OF THE INDIGENT ACCORDING TO COUNTIES AND CITIES

Year Ended June 30, 1981

Counties	Auxiliary Grants Aged	Aid to Dependent Children	Auxiliary Grants Disabled	Refunds on Discontinued Programs	General Relief	Foster Care	Refugee
Frederick	21,847	401,962	33,952		19,134	46,961	
Giles	11,735	264,121	13,476		27,081	38,570	
Gloucester	4,848	387,331	9,694		5,544	24,357	
Goochland	18,013	273,233	7,912		9,457	27,228	
Grayson	27,268	229,776	16,795		5,915	38,673	
Greene	3,634	162,439	3,163		1,140	14,209	
Greensville	—	670,102	4,764		5,795	25,403	
Halifax	31,559	1,316,272	34,526		15,242	28,467	
Hanover	25,405	542,176	20,735		42,789	42,750	4,939
Henrico	83,266	1,980,236	67,486		63,738	99,594	146,188
Henry	28,018	857,272	46,806		28,926	93,442	
Highland	432	21,020	439		996	5,736	
Isle of Wight	14,257	894,684	19,152		58,517	51,365	
James City	9,665	553,441	3,441		32,012	18,823	217
King George	6,273	298,819	8,309		12,547	8,857	504
King & Queen	11,865	290,359	198		5,084	10,024	
King William	5,798	277,665	—		2,461	4,573	
Lancaster	5,192	467,276	11,308		27,593	13,566	2,469
Lee	39,655	940,600	59,097		5,005	59,817	
Loudoun	21,896	705,840	19,375	(65)	110,920	91,526	34,979
Louisa	13,967	597,262	19,100		12,112	26,479	
Lunenburg	14,126	257,098	5,424		—	10,583	
Madison	10,102	214,160	2,472		5,689	2,539	
Mathews	1,704	175,979	2,805		10,155	2,802	
Mecklenburg	40,644	474,702	44,205		3,840	49,185	
Middlesex	13,125	105,318	3,152		1,850	22,659	
Montgomery	36,188	1,504,346	34,391		47,983	44,486	79,115
Nelson	28,049	381,968	13,207		8,376	11,651	
New Kent	13,807	181,048	4,555		568	8,130	
Northampton	4,194	1,110,580	8,664		17,591	32,113	
Northumberland	27,007	239,575	6,578		5,070	10,747	

TABLE II—FY 81 CONTINUED

EXPENDITURES FOR PUBLIC ASSISTANCE AND HOSPITALIZATION OF THE INDIGENT ACCORDING TO COUNTIES AND CITIES

Year Ended June 30, 1981

Non-Matching Assistance	Day Care Other Purchased Services	Administration	Total Public Assistance	Apportionment of Funds Based Upon Actual Reimbursement			State and Local Hospitalization
				Federal	State	Local	
	88,949	298,359	911,164	442,635	342,891	125,638	16,978
	74,582	311,224	740,789	366,955	255,224	118,610	3,826
	51,455	349,127	832,356	448,902	288,843	94,611	1,652
	24,662	206,394	566,899	274,053	222,792	70,054	3,099
	66,104	339,401	723,932	345,259	260,491	118,182	5,440
	31,693	148,872	365,150	186,183	128,170	50,797	—
	58,046	570,151	1,334,261	732,249	466,740	135,272	6,784
	147,121	730,944	2,304,131	1,215,562	870,105	218,464	11,390
	137,441	477,277	1,293,512	664,873	424,286	204,353	—
	557,078	1,412,964	4,410,550	2,402,147	1,432,924	575,479	5,028
	129,900	777,317	1,961,681	988,284	698,398	274,999	13,470
	9,403	52,945	90,971	46,617	27,129	17,225	362
	84,281	405,736	1,527,992	766,246	605,008	156,738	17,985
110	58,672	721,964	1,398,345	723,141	464,767	210,437	12,000
	19,783	198,856	553,948	285,071	208,878	59,999	6,801
	35,836	155,282	508,648	271,261	188,384	49,003	969
	16,086	132,174	438,757	228,936	173,257	36,564	—
	58,761	274,986	861,151	442,046	322,654	96,451	6,211
	132,421	749,360	1,985,955	1,010,943	730,473	244,539	20,011
2,297	324,915	899,309	2,210,992	1,164,736	673,700	372,556	153,891
	34,268	398,160	1,101,348	564,287	419,413	117,648	—
	28,000	151,851	467,082	235,193	182,150	49,739	8,261
	25,237	186,732	446,931	236,076	159,949	50,906	6,259
	34,483	140,337	368,265	194,540	130,618	43,107	2,965
	48,542	437,881	1,098,999	509,081	433,964	155,954	2,224
	31,182	161,240	338,526	166,032	115,746	56,748	—
	223,824	683,140	2,653,473	1,418,379	986,768	248,326	10,798
	39,401	162,903	645,555	319,028	261,118	65,409	—
	4,542	139,420	352,070	175,264	137,872	38,934	—
	73,555	514,801	1,761,498	944,542	679,559	137,397	37,522
	10,496	184,138	483,611	239,357	191,552	52,702	—

TABLE II—FY 81 CONTINUED

EXPENDITURES FOR PUBLIC ASSISTANCE AND HOSPITALIZATION OF THE INDIGENT ACCORDING TO COUNTIES AND CITIES

Year Ended June 30, 1981

Counties	Auxiliary Grants Aged	Aid to Dependent Children	Auxiliary Grants Disabled	Refunds on Discontinued Programs	General Relief	Foster Care	Refugee
Nottoway	25,419	470,250	17,483		11,106	23,991	2,570
Orange	14,480	438,371	17,259		5,941	34,517	
Page	16,665	384,054	17,203		7,911	10,985	
Patrick	17,745	249,723	3,681		4,372	10,475	
Pittsylvania	45,998	1,501,566	49,302		7,974	51,129	
Powhatan	3,544	188,162	9,621		8,244	17,770	115
Prince Edward	17,178	643,011	20,193		6,565	58,612	
Prince George	12,537	334,690	—		14,371	16,106	690
Prince William	12,881	3,753,452	12,461		367,040	92,681	241,626
Pulaski	21,131	868,200	16,645		86,687	52,857	
Rappahannock	4,704	87,770	9,352		1,902	11,678	
Richmond	26,090	197,047	10,213		8,193	18,259	
Roanoke	104,069	1,077,368	71,225		100,204	78,924	4,620
Rockbridge	16,055	353,304	—		30,277	18,803	884
Rockingham	53,876	642,487	35,502		13,731	48,348	7,430
Russell	55,343	632,189	55,085		56,087	38,272	
Scott	39,679	381,584	43,092		900	25,779	
Shenandoah	32,517	361,609	10,610		23,619	16,621	
Smyth	60,922	696,237	85,737		28,364	49,172	
Southampton	21,519	976,589	13,135		15,549	15,531	
Spotsylvania	20,514	725,865	3,791		15,644	76,163	
Stafford	9,816	503,414	16,885		10,279	53,836	3,323
Surry	4,261	284,915	4,704		—	4,885	
Sussex	11,059	678,253	13,752		8,173	17,795	
Tazewell	13,902	1,139,646	44,093		41,951	35,285	
Warren	15,687	399,878	15,807		672	27,955	
Washington	120,061	629,248	103,154		1,930	64,481	
Westmoreland	26,857	611,691	14,781		(1,182)	8,445	1,570
Wise	48,497	1,133,764	53,691	(30)	400	28,683	
Wythe	52,829	551,005	31,338		1,143	27,701	3,182
York	4,755	490,389	4,196		30,729	19,555	7,000
TOTAL COUNTIES	2,123,785	67,771,993	1,844,882	(196)	4,766,113	3,682,354	7,130,895

TABLE II—FY 81 CONTINUED

EXPENDITURES FOR PUBLIC ASSISTANCE AND HOSPITALIZATION OF THE INDIGENT ACCORDING TO COUNTIES AND CITIES

Year Ended June 30, 1981

Non-Matching Assistance	Day Care Other Purchased Services	Administration	Total Public Assistance	Apportionment of Funds Based Upon Actual Reimbursement			State and Local Hospitalization
				Federal	State	Local	
	97,907	263,493	912,219	474,593	333,144	104,482	7,159
	51,799	280,157	842,524	433,253	325,777	83,494	968
	91,120	279,890	807,828	431,539	281,017	95,272	6,559
	56,601	242,581	585,178	301,088	208,006	76,084	3,775
	105,241	612,895	2,374,105	1,216,293	952,763	205,049	2,333
	29,369	157,347	414,172	206,902	154,329	52,941	—
	66,145	369,286	1,180,990	590,110	456,437	134,443	807
	35,393	211,790	625,577	327,632	231,545	66,400	1,367
576	441,619	1,624,122	6,546,458	3,527,791	2,291,607	727,060	26,454
	82,287	743,331	1,871,138	900,766	702,517	267,855	26,116
	56,387	91,294	263,087	132,316	90,194	40,577	1,333
	18,420	161,468	439,690	207,940	168,969	62,781	—
	360,024	1,217,351	3,013,785	1,544,026	974,213	495,546	15,935
	38,568	409,793	867,684	430,414	320,995	116,275	8,485
	187,739	542,966	1,532,079	765,892	542,760	223,427	—
	77,430	620,128	1,534,534	726,482	578,691	229,361	19,477
	64,699	300,264	855,997	406,039	330,573	119,385	29,955
	133,875	260,674	839,525	427,009	295,508	117,008	30,751
	97,138	654,182	1,671,752	798,215	618,126	255,411	25,783
	91,200	572,074	1,705,597	917,464	630,699	157,434	4,631
	96,893	469,812	1,408,682	715,139	525,865	167,678	13,415
	84,345	487,936	1,169,834	577,293	400,358	192,183	—
	32,982	300,559	632,306	349,544	199,387	83,375	516
	24,293	318,460	1,071,785	560,958	421,806	89,021	8,322
	221,084	807,909	2,303,870	1,190,045	813,652	300,173	42,868
	87,960	282,360	830,319	429,780	289,276	111,263	—
	130,118	730,429	1,779,421	829,321	650,736	299,364	—
	58,468	247,519	968,149	518,116	370,579	79,454	2,369
	67,009	655,376	1,987,390	1,030,068	760,475	196,847	3,933
	50,601	487,259	1,205,058	589,371	461,842	153,845	—
	124,944	757,226	1,438,794	798,797	442,466	197,531	6,578
2,676	12,940,802	49,229,067	149,492,371	79,067,499	49,522,096	20,902,776	2,432,896

TABLE II—FY 81 CONTINUED

EXPENDITURES FOR PUBLIC ASSISTANCE AND HOSPITALIZATION OF THE INDIGENT ACCORDING TO COUNTIES AND CITIES

Year Ended June 30, 1981

Cities	Auxiliary Grants Aged	Aid to Dependent Children	Auxiliary Grants Disabled	Refunds on Discontinued Programs	General Relief	Foster Care	Refugee
Alexandria	14,186	4,753,916	22,427		478,551	225,187	474,657
Bedford	—	—	—		—	—	—
Bristol	27,981	428,811	42,622		4,922	35,468	—
Buena Vista	3,297	172,995	7,116	(19)	—	15,721	—
Charlottesville	36,191	1,949,693	15,744		135,748	99,145	20,806
Chesapeake	37,686	5,069,403	22,455		224,030	176,312	33,898
Clifton Forge	3,109	124,734	5,512		2,468	10,082	
Colonial Heights	11,257	203,204	5,563		10,906	33,099	579
Covington	12,468	273,215	3,300		24,567	14,405	—
Danville	39,715	1,676,451	40,873		64,100	51,603	—
Emporia	1,315	296,187	1,743		1,208	9,029	—
Falls Church	—	19,096	—		2,105	17	40,618
Franklin	3,772	607,155	2,058		1,484	5,643	—
Fredericksburg	25,578	665,141	13,280		14,318	34,433	—
Galax	4,791	193,088	23,249		—	11,123	—
Hampton	35,228	7,343,719	7,507		235,976	112,923	56,007
Harrisonburg	4,088	270,373	8,537		10,380	5,564	6,226
Hopewell	4,219	1,095,879	4,063		28,951	67,483	6,414
Lexington	1,176	146,447	4,761		8,845	10,768	—
Lynchburg	58,333	2,326,066	30,643		74,486	276,569	7,192
Manassas	6,169	499,482	—		11,263	2,540	76,257
Manassas Park	—	368,209	—		17,903	12,831	6,386
Martinsville	29,662	642,630	33,513		3,349	31,675	2,286
Newport News	38,186	8,627,213	12,217		334,640	225,181	51,045
Norfolk	135,486	21,898,084	144,324		1,816,390	540,070	38,250
Norton	6,804	117,535	8,554		14	3,977	—
Petersburg	54,011	3,927,423	50,221		80,398	159,844	8,911
Portsmouth	58,103	9,294,835	43,784		195,669	140,786	—
Radford	1,626	175,803	5,157		28,213	20,855	—
Richmond	471,314	20,394,598	636,173		2,655,477	1,184,140	81,665

TABLE II—FY 81 CONTINUED

EXPENDITURES FOR PUBLIC ASSISTANCE AND HOSPITALIZATION OF THE INDIGENT ACCORDING TO COUNTIES AND CITIES

Year Ended June 30, 1981

Non-Matching Assistance	Day Care Other Purchased Services	Administration	Total Public Assistance	Apportionment of Funds Based Upon Actual Reimbursement			State and Local Hospitalization
				Federal	State	Local	
—	1,234,070	2,878,457	10,081,451	5,515,715	3,256,245	1,309,491	668,719
—	—	—	—	—	—	—	1,860
—	55,025	371,760	966,589	477,399	356,522	132,668	9,516
—	19,859	—	218,969	112,571	90,541	15,857	1,436
11,426	409,350	1,232,826	3,910,929	2,092,671	1,336,792	481,466	32,265
—	220,727	3,000,266	8,784,777	4,748,938	3,178,101	857,738	126,862
2,455	13,710	119,876	281,946	150,690	93,318	37,938	3,459
—	53,660	1,800	320,068	155,612	126,276	38,180	—
—	36,640	—	364,595	182,070	153,094	29,431	6,965
—	322,942	808,457	3,004,141	1,608,686	1,073,348	322,107	7,999
—	24,731	—	334,213	185,962	137,295	10,956	4,119
—	16,196	—	78,032	62,253	8,844	6,935	—
—	38,637	193,463	852,212	467,764	331,531	52,917	599
—	84,595	335,944	1,173,289	620,086	432,142	121,061	13,042
—	48,870	133,712	414,833	210,513	151,467	52,853	—
—	800,149	3,065,048	11,656,557	6,480,236	4,152,631	1,023,690	56,224
—	74,520	243,024	622,712	340,622	205,409	76,681	—
—	107,609	485,033	1,799,651	971,306	680,242	148,103	13,345
—	13,101	—	185,098	92,534	78,741	13,823	2,061
—	421,062	1,516,674	4,711,025	2,423,793	1,692,786	594,446	143,821
—	31,857	223,161	850,729	501,537	292,110	57,082	9,396
—	33,942	197,136	636,407	336,968	233,050	66,389	—
—	98,857	454,028	1,296,000	691,055	457,038	147,907	—
—	539,888	3,715,446	13,543,816	7,267,630	5,090,782	1,185,404	189,458
—	1,900,502	9,898,859	36,371,965	19,059,017	13,818,298	3,494,650	1,376,573
—	11,831	134,012	282,727	150,085	95,689	36,953	—
—	471,477	1,631,353	6,383,638	3,460,222	2,392,546	530,870	52,075
—	693,535	3,613,841	14,040,553	7,685,113	5,277,475	1,077,965	354,190
—	71,744	141,157	444,555	224,432	156,451	63,672	4,297
—	4,284,817	13,609,540	43,317,724	22,135,219	15,087,017	6,095,488	455,722

TABLE II—FY 81 CONTINUED

EXPENDITURES FOR PUBLIC ASSISTANCE AND HOSPITALIZATION OF THE INDIGENT ACCORDING TO COUNTIES AND CITIES

Year Ended June 30, 1981

Cities	Auxiliary Grants Aged	Aid to Dependent Children	Auxiliary Grants Disabled	Refunds on Discontinued Programs	General Relief	Foster Care	Refugee
Roanoke	166,841	6,810,624	175,702		442,542	417,661	15,388
South Boston	—	—	—		—	—	—
Staunton	53,031	458,492	46,979		44,432	46,249	—
Suffolk	51,529	2,844,274	56,787		46,236	117,461	—
Virginia Beach	30,315	5,234,631	33,547		222,340	330,327	87,647
Waynesboro	13,490	500,600	—		86,467	24,483	—
Williamsburg	4,307	60,296	—		4,675	10,815	1,744
Winchester	16,490	580,672	45,671		26,130	76,077	—
TOTAL CITIES	1,461,754	110,050,974	1,554,082	(19)	7,339,183	4,539,546	1,015,976
Total Counties	2,123,785	67,771,993	1,844,882	(196)	4,766,113	3,682,354	7,130,895
GRAND TOTAL	3,585,539	177,822,967	3,398,964	(215)	12,105,296	8,221,900	8,146,871

TABLE II—FY 81 CONTINUED

EXPENDITURES FOR PUBLIC ASSISTANCE AND HOSPITALIZATION OF THE INDIGENT ACCORDING TO COUNTIES AND CITIES

Year Ended June 30, 1981

Non-Matching Assistance	Day Care Other Purchased Services	Administration	Total Public Assistance	Apportionment of Funds Based Upon Actual Reimbursement			State and Local Hospitalization
				Federal	State	Local	
—	1,410,725	3,188,186	12,627,669	6,548,806	4,498,964	1,579,899	134,389
—	—	—	—	—	—	—	5,091
—	63,124	356,181	1,068,488	497,759	407,290	163,439	6,903
—	315,620	1,544,994	4,976,901	2,649,195	1,829,970	497,736	25,085
—	744,487	4,058,238	10,741,532	5,775,529	3,637,149	1,328,854	264,972
—	74,154	287,434	986,628	485,771	383,394	117,463	13,362
—	39,294	111,171	232,302	124,900	69,844	37,558	—
—	117,420	317,096	1,179,556	576,331	448,356	154,869	—
13,881	14,898,727	57,868,173	198,742,277	105,068,990	71,710,748	21,962,539	3,983,805
2,676	12,940,802	49,229,067	149,492,371	79,067,499	49,522,096	20,902,776	2,432,896
16,557	27,839,529	107,097,240	348,234,648	184,136,489	121,232,844	42,865,315	6,416,701

TABLE II—FY 81 CONTINUED

ANNUAL REPORT

July 1, 1980—June 30, 1981

	Auxiliary Grants Aged	Aid To Dependent Children	Auxiliary Grants Disabled	Refunds on Discontinued Programs	General Relief	Foster Care	Refugee
GRAND TOTAL	3,585,539	177,822,967	3,398,964	(215)	12,105,296	8,221,900	8,146,871
Source of Funds							
F.S.L.		(2,566)					
F.S.		176,173,405		(215)			
F.L.							
S.L.	3,585,259		3,398,964		11,740,740	8,167,281	
Local Only (3)	280	1,652,128			364,556	54,619	
Federal Only (1)							8,146,871
State Only (2)							
Total Funds	3,585,539	177,822,967	3,398,964	(215)	12,105,296	8,221,900	8,146,871
Apportionment of Funds: Based on Federal Participation							
Federal		99,813,896		(135)			8,146,871
State	2,240,786	76,350,084	2,124,352	(80)	7,337,962	4,240,988	
Local	1,344,753	1,658,987	1,274,612		4,767,334	3,980,912	
TOTAL FUNDS	3,585,539	177,822,967	3,398,964	(215)	12,105,296	8,221,900	8,146,871

(1) The total expenditures include funds in the amount of $180,699 which have been reimbursed by the Virginia Commission for the Visually Handicapped applicable to the Aid to the Blind Program. Also, included is the additional administrative cost of $321,187 for the Refugee Program and $2,370,254 for the Fuel Assistance Program.

(2) The difference between the amount shown as federal and state reimbursement to the localities and the apportionment of funds based on federal participation represents: (a) fractional differences in computations, and (b) federal funds made available for the administration of the Food Stamp Program which is not included in the reimbursable amount as federal funds. The difference of $7,210 between the local share of Public Assistance and the apportionment of funds is due to adjustments for different fiscal years.

(3) Expenditures were made for the following purposes:

	Total	State Share
For Hospitalization of the Indigent and Medically Indigent	$6,231,536	$4,673,939
For Out-Patient and Emergency Room Services	185,165	139,267
	$6,416,701	$4,813,206

NOTE: Fuel Assistance payments for clients amounted to $30,896,143 in federal funds and $36,224 in state funds, a total of $30,932,367 which are not included in above distribution.

TABLE II—FY 81 CONTINUED

ANNUAL REPORT

July 1, 1980—June 30, 1981

Non-Matching Assistance	Day Care Other Purchased Services	Adminis-(1) tration	Total Public Assistance	Apportionment of Funds Based Upon Actual Reimbursement (2)			Hospitaliza- (3) tion of the Indigent
				Federal	State	Local	
16,557	27,839,529	107,097,240	348,234,648	184,136,489	121,232,844	42,865,315	6,416,701
	21,583,595	95,991,539	117,572,566				
	6,469	6,046	176,185,707				
	6,072,393	4,177,124	10,249,517				6,416,701
	(110)	900	26,893,034				
16,557	177,182	4,219,392	6,484,714				
		2,682,577	10,829,448				
		19,662	19,662				
16,557	27,839,529	107,097,240	348,234,648	184,136,489	121,232,844	42,865,315	6,416,701
	20,768,095	62,582,400	191,311,127				
	1,860,569	19,896,335	114,050,996				4,813,206
16,557	5,210,865	24,618,505	42,872,525				1,603,495
16,557	27,839,529	107,097,240	348,234,648	184,136,489	121,232,844	42,865,315	6,416,701

TABLE II—FY 82

EXPENDITURES FOR PUBLIC ASSISTANCE AND HOSPITALIZATION OF THE INDIGENT ACCORDING TO COUNTIES AND CITIES

Year Ended June 30, 1982

Counties	Auxiliary Grants Aged	Aid to Dependent Children	Auxiliary Grants Disabled	Refunds on Discontinued Programs	General Relief	Foster Care	Refugee
Accomack	40,090	1,492,743	13,016		63,346	53,265	
Albemarle	18,679	970,699	24,150		70,499	65,961	6,812
Alleghany	10,269	217,394	28,551		19,464	6,636	
Amelia	10,885	197,802	2,584		5,834	24,431	
Amherst	21,402	430,638	13,150		26,476	63,496	
Appomattox	27,724	310,602	18,503		8,347	6,024	
Arlington	15,715	2,812,287	38,183		689,460	188,511	4,269,051
Augusta	31,300	812,018	32,845		129,755	88,111	510
Bath	5,161	43,087	6,790		12,631	1,515	
Bedford	23,974	568,958	12,796		201	37,924	
Bland	8,361	46,602	6,866		1,890	2,126	
Botetourt	22,023	302,466	20,015		26,123	21,798	
Brunswick	29,087	584,558	12,074		(292)	11,199	
Buchanan	16,169	832,343	44,253		15,654	107,858	
Buckingham	11,528	522,009	2,444		9,840	4,263	
Campbell	40,014	976,464	24,508		19,463	77,691	460
Caroline	17,366	652,910	29,826		250	10,239	
Carroll	51,744	425,549	11,972		8,376	7,001	
Charles City	457	379,847	2,179		12,891	4,116	
Charlotte	35,456	575,099	16,146		—	14,778	
Chesterfield	50,682	1,716,994	34,659		56,899	172,565	34,950
Clarke	9,754	158,283	8,001		1,515	3,634	
Craig	5,132	25,065	7,158		11,124	—	
Culpeper	14,337	574,396	20,993		7,564	15,250	
Cumberland	12,085	359,688	13,548		1,309	12,352	
Dickenson	10,445	570,325	18,150		4,135	18,860	
Dinwiddie	30,353	693,012	25,426		4,013	39,685	
Essex	8,466	156,817	10,593		362	15,831	
Fairfax	24,590	9,449,516	49,624		1,972,026	215,100	4,817,593
Fauquier	21,287	571,560	21,442		20,866	66,512	
Floyd	6,803	128,525	13,985		—	(110)	
Fluvanna	24,335	329,547	2,220		(865)	5,937	
Franklin	36,919	658,748	42,623		—	25,382	

TABLE II—FY 82 CONTINUED

EXPENDITURES FOR PUBLIC ASSISTANCE AND HOSPITALIZATION OF THE INDIGENT ACCORDING TO COUNTIES AND CITIES

Year Ended June 30, 1982

Non-Matching Assistance	Services	Fuel	Administration	Total Public Assistance	Apportionment of Funds Based Upon Actual Reimbursement			State and Local Hospitalization
					Federal	State	Local	
	90,781	578,736	952,597	3,284,574	2,015,078	993,167	276,329	196,350
	159,381	248,944	830,092	2,395,217	1,358,283	742,608	294,326	—
	41,675	129,701	399,610	853,300	468,939	259,875	124,486	9,609
	12,073	77,577	158,109	489,295	281,615	159,250	48,430	—
	67,776	176,429	273,767	1,073,134	608,602	343,731	120,801	5,967
	27,042	129,781	238,293	766,316	444,485	248,329	73,502	3,816
	1,614,666	230,339	3,911,923	13,769,235	8,922,343	2,500,703	2,346,189	533,600
	81,734	326,435	604,686	2,107,394	1,186,338	659,183	261,873	15,746
	15,638	57,402	96,879	239,103	138,110	68,631	32,362	2,441
	53,678	348,277	456,703	1,502,511	938,745	417,907	145,859	—
	24,181	53,423	93,194	236,643	141,359	64,609	30,675	2,345
	93,223	154,430	328,606	968,684	559,800	282,608	126,276	7,416
	35,620	195,547	381,232	1,249,025	718,600	425,744	104,681	—
	133,795	385,309	812,821	2,348,202	1,340,764	724,263	283,175	17,557
	29,578	160,401	291,225	1,031,288	617,088	331,470	82,730	—
	122,238	378,394	840,537	2,479,769	1,431,817	741,204	306,748	4,147
	25,011	192,564	253,568	1,181,734	701,179	398,148	82,407	9,619
	96,132	321,795	429,188	1,351,757	844,776	364,213	142,768	16,167
	17,112	88,777	244,509	749,888	448,337	243,326	58,225	—
	33,206	133,694	261,754	1,070,133	624,454	365,563	80,116	5,748
	175,251	345,444	1,512,937	4,100,381	2,301,444	1,290,965	507,972	11,718
	13,320	64,493	117,175	376,175	228,814	112,782	34,579	2,747
	6,632	32,576	78,333	166,020	90,425	47,159	28,436	—
	38,258	115,327	299,915	1,086,040	621,757	372,674	91,609	7,245
	16,136	107,582	166,075	688,775	402,437	233,283	53,055	2,314
	14,166	298,749	475,441	1,410,271	852,777	436,112	121,382	5,155
46	25,357	189,412	531,887	1,539,191	887,800	500,523	150,868	10,455
	11,127	60,563	161,489	425,248	235,916	137,776	51,556	—
	2,418,529	505,649	6,924,723	26,377,350	15,346,542	6,398,442	4,632,366	1,028,705
	80,700	195,958	400,430	1,378,755	783,809	440,387	154,559	42,876
	20,568	98,635	144,167	412,573	260,460	112,314	39,799	—
	14,634	96,474	253,756	726,038	411,823	247,191	67,024	—
	79,810	227,328	438,962	1,509,772	853,520	498,213	158,039	—

TABLE II—FY 82 CONTINUED

EXPENDITURES FOR PUBLIC ASSISTANCE AND HOSPITALIZATION OF THE INDIGENT ACCORDING TO COUNTIES AND CITIES

Year Ended June 30, 1981

Counties	Auxiliary Grants Aged	Aid to Dependent Children	Auxiliary Grants Disabled	Refunds on Discontinued Programs	General Relief	Foster Care	Refugee
Frederick	28,408	438,401	41,166		7,480	36,887	
Giles	13,413	262,207	14,858		31,263	47,751	444
Gloucester	12,646	366,676	16,717		8,136	22,196	
Goochland	20,335	228,261	9,828		460	31,450	
Grayson	33,890	248,099	15,872		5,326	43,756	
Greene	9,331	167,511	5,424		1,202	14,380	
Greensville	—	632,243	7,702		2,863	25,262	
Halifax	42,708	1,197,654	39,553		7,359	33,434	
Hanover	35,929	482,342	18,193		43,703	44,734	1,728
Henrico	108,571	2,029,048	91,042		92,914	124,569	165,770
Henry	30,689	823,573	60,662		9,412	75,624	
Highland	—	29,473	2,944		—	11,576	
Isle of Wight	13,696	874,989	23,802		68,437	44,495	
James City	7,907	504,150	6,278		27,469	17,590	460
King George	5,171	304,364	9,499		11,985	13,379	
King & Queen	11,286	260,207	555		5,122	4,173	
King William	6,749	269,264			2,480	6,122	
Lancaster	2,988	449,197	8,394		36,665	12,481	
Lee	54,601	880,510	66,112		6,823	61,189	
Loudoun	32,086	634,630	18,598	(20)	127,743	88,048	32,095
Louisa	18,842	582,911	15,328		13,029	20,856	
Lunenburg	14,873	236,029	10,593		—	10,337	
Madison	10,203	202,959	2,580		1,720	1,109	
Mathews	2,114	157,039	5,243		7,883	6,494	
Mecklenburg	48,337	546,646	51,068		4,241	43,116	
Middlesex	16,635	109,275	4,145		1,973	25,494	
Montgomery	32,516	1,380,015	39,925	(303)	52,953	38,616	11,194
Nelson	33,094	348,878	16,474		12,709	5,836	
New Kent	8,435	177,255	3,793		452	6,258	
Northampton	11,900	1,029,883	5,414		11,743	24,885	
Northumberland	31,160	251,625	9,376		2,655	10,596	

TABLE II—FY 82 CONTINUED

EXPENDITURES FOR PUBLIC ASSISTANCE AND HOSPITALIZATION OF THE INDIGENT ACCORDING TO COUNTIES AND CITIES

Year Ended June 30, 1982

Non-Matching Assistance	Services	Fuel	Adminis-tration	Total Public Assistance	Apportionment of Funds Based Upon Actual Reimbursement			State and Local Hospi-talization
					Federal	State	Local	
	86,090	207,642	365,313	1,211,387	704,021	374,813	132,553	16,258
	36,399	188,349	380,744	975,428	555,805	290,844	128,779	4,254
	32,931	190,636	389,030	1,038,968	638,236	297,461	103,271	1,500
	19,026	70,641	242,697	622,698	336,030	210,271	76,397	2,265
	27,236	174,032	388,803	937,014	529,229	284,439	123,346	12,123
	18,538	70,353	179,621	466,360	266,528	142,048	57,784	—
	22,202	237,365	652,691	1,580,328	964,572	470,103	145,653	6,826
	96,218	442,049	799,236	2,658,211	1,600,410	834,330	223,471	70
	57,248	122,134	468,358	1,274,369	701,424	402,932	170,013	—
	394,989	346,845	1,589,501	4,943,249	2,759,033	1,560,820	623,396	19,601
	123,526	317,232	808,493	2,249,211	1,309,176	673,820	266,215	13,835
	9,088	15,482	57,020	125,583	68,594	34,688	22,301	1,745
	61,820	199,162	566,262	1,852,663	1,051,636	617,087	183,940	31,658
	38,606	136,997	799,472	1,538,929	833,713	447,878	257,338	10,799
	18,268	111,869	224,357	698,892	403,231	228,275	67,386	5,815
	26,263	70,585	169,941	548,132	326,402	174,815	46,915	984
	12,344	63,990	149,556	510,505	294,242	176,012	40,251	—
	42,019	170,434	321,786	1,043,964	613,840	335,502	94,622	6,959
	87,233	470,166	824,472	2,451,106	1,443,280	720,250	287,576	18,478
5,712	195,557	129,153	929,172	2,192,774	1,116,208	656,350	420,216	137,499
	14,072	206,469	432,325	1,303,832	753,701	434,181	115,950	—
	23,446	89,883	167,734	552,895	321,995	179,893	51,007	2,213
	21,335	85,622	191,336	516,864	316,212	151,062	49,590	—
	27,647	94,715	160,004	461,139	281,803	131,612	47,724	1,137
	32,806	257,356	481,603	1,465,173	815,420	486,783	162,970	2,007
	12,714	72,262	182,352	424,850	234,642	129,741	60,467	—
	164,380	464,512	712,919	2,896,727	1,703,929	953,402	239,396	39,760
	29,497	135,068	181,926	763,482	439,148	257,190	67,144	—
	4,046	40,881	160,073	401,193	227,311	134,500	39,382	—
	31,985	244,376	630,205	1,990,391	1,146,010	657,463	186,918	29,692
	8,206	115,909	195,095	624,622	362,024	201,740	60,858	—

TABLE II—FY 82 CONTINUED

EXPENDITURES FOR PUBLIC ASSISTANCE AND HOSPITALIZATION OF THE INDIGENT ACCORDING TO COUNTIES AND CITIES

Year Ended June 30, 1982

Counties	Auxiliary Grants Aged	Aid to Dependent Children	Auxiliary Grants Disabled	Refunds on Discontinued Programs	General Relief	Foster Care	Refugee
Nottoway	35,506	466,546	17,668		9,676	25,470	
Orange	16,109	395,257	13,631		4,873	44,781	
Page	17,743	424,057	20,480		5,445	13,720	
Patrick	21,792	248,972	12,940		3,998	7,571	
Pittsylvania	55,865	1,474,501	53,909		6,657	47,641	
Powhatan	5,323	183,846	15,264		3,358	26,924	
Prince Edward	20,854	682,567	16,130		3,797	58,939	
Prince George	20,811	334,393	1,071		17,080	20,504	805
Prince William	14,127	3,618,246	18,167		317,413	109,035	302,696
Pulaski	24,169	895,599	23,762		52,739	50,985	
Rappahannock	6,850	92,775	10,508		3,950	8,126	
Richmond	26,849	183,243	17,162		7,781	12,915	
Roanoke	116,349	961,031	81,872		96,025	97,023	2,822
Rockbridge	22,125	360,727	3,699		32,616	15,069	
Rockingham	58,676	667,789	39,313		15,701	59,891	5,661
Russell	60,770	655,114	63,530		(331)	34,868	
Scott	40,888	400,318	52,694		1,949	29,977	
Shenandoah	52,822	368,922	11,611		26,486	19,236	
Smyth	79,304	717,699	89,877		18,678	44,471	
Southampton	32,653	976,613	12,827		10,762	15,959	
Spotsylvania	28,477	665,906	3,650		12,726	82,671	2,070
Stafford	11,972	476,600	27,528		10,882	68,346	345
Surry	6,454	267,913	2,946		450	2,220	
Sussex	15,230	681,554	13,874		142	20,242	
Tazewell	22,659	1,125,459	62,072		29,569	33,431	
Warren	13,806	473,718	20,524		500	40,909	
Washington	141,074	565,623	112,949		7,975	69,931	
Westmoreland	41,736	598,967	19,147		—	8,869	1,495
Wise	53,039	1,172,554	54,884	(18)	600	38,029	
Wythe	52,439	548,980	33,517		350	52,764	
York	2,710	455,966	2,519		35,035	12,931	4,200
TOTAL COUNTIES	2,510,286	65,793,320	2,180,136	(341)	4,542,238	3,514,082	9,661,161

TABLE II—FY 82 CONTINUED

EXPENDITURES FOR PUBLIC ASSISTANCE AND HOSPITALIZATION OF THE INDIGENT ACCORDING TO COUNTIES AND CITIES

Year Ended June 30, 1982

Non-Matching Assistance	Services	Fuel	Administration	Total Public Assistance	Apportionment of Funds Based Upon Actual Reimbursement			State and Local Hospitalization
					Federal	State	Local	
	76,788	190,067	270,600	1,092,321	649,338	337,544	105,439	7,378
	33,277	123,602	297,328	928,858	521,393	314,429	93,036	3,172
	51,136	269,326	315,846	1,117,753	705,110	319,692	92,951	6,640
	41,223	132,641	266,487	735,624	429,832	225,257	80,535	1,877
	39,561	420,623	794,127	2,892,884	1,663,061	983,104	246,719	3,232
	19,091	63,220	162,480	479,506	263,665	160,048	55,793	—
	29,351	163,637	421,625	1,396,900	746,926	486,255	145,719	2,766
	32,542	103,235	260,460	790,901	456,277	249,003	85,621	3,684
	289,990	343,577	2,143,403	7,156,654	4,038,583	2,285,019	833,052	57,738
	49,305	420,968	755,353	2,272,880	1,321,770	711,001	240,109	25,695
	18,095	40,426	105,705	286,435	153,423	96,900	36,112	3,829
	12,913	59,160	179,811	,499,834	267,432	166,848	65,554	—
	241,274	375,605	1,221,941	3,193,942	1,801,133	942,351	450,458	26,016
	29,835	207,923	425,947	1,097,941	626,834	350,936	120,171	4,370
	131,133	324,405	546,949	1,849,518	1,079,869	576,431	193,218	—
	43,744	381,259	662,161	1,901,115	1,119,066	565,568	216,481	7,850
	52,588	348,042	307,872	1,234,328	747,082	363,181	124,065	20,174
	92,154	190,475	304,530	1,066,236	603,076	331,311	131,849	19,473
	82,744	511,259	694,943	2,238,975	1,335,380	637,299	266,296	19,926
	61,295	268,451	654,388	2,032,948	1,203,079	662,898	166,971	5,738
	52,968	161,995	511,244	1,521,707	834,741	514,257	172,709	16,645
	48,921	150,772	480,734	1,276,100	712,059	424,166	139,875	—
	11,208	79,895	348,923	720,009	403,685	198,275	118,049	2,321
	23,159	161,907	369,940	1,286,048	740,545	447,653	97,850	5,104
	126,102	564,135	884,500	2,847,927	1,729,253	841,568	277,106	42,318
	55,282	185,207	318,263	1,108,209	655,136	342,851	110,222	19,677
	78,892	535,427	777,998	2,289,869	1,311,060	657,788	321,021	—
	38,815	200,206	287,708	1,196,943	712,113	392,612	92,218	2,266
	23,987	496,861	703,333	2,543,269	1,540,871	802,113	200,285	444
	56,383	346,085	494,924	1,585,442	954,777	464,493	166,172	15,927
	57,227	132,621	809,414	1,512,623	890,478	423,360	198,785	20,833
5,758	9,456,746	20,201,326	53,944,717	171,818,429	100,421,088	50,086,869	21,310,472	2,652,314

TABLE II—FY 82 CONTINUED

EXPENDITURES FOR PUBLIC ASSISTANCE AND HOSPITALIZATION OF THE INDIGENT ACCORDING TO COUNTIES AND CITIES

Year Ended June 30, 1982

Cities	Auxiliary Grants Aged	Aid to Dependent Children	Auxiliary Grants Disabled	Refunds on Discontinued Programs	General Relief	Foster Care	Refugee
Alexandria	19,254	4,358,883	19,806	—	517,154	291,685	795,804
Bedford	—	—	—	—	—	—	—
Bristol	34,833	454,805	48,121	—	6,217	37,696	—
Buena Vista	4,471	175,846	11,394	—	—	12,906	—
Charlottesville	45,195	1,963,936	34,584	—	108,881	81,354	31,750
Chesapeake	51,874	4,986,658	40,964	—	145,510	207,317	37,619
Clifton Forge	10,528	162,810	4,719	—	483	5,693	—
Colonial Heights	11,372	220,524	5,938	—	7,080	36,112	5,506
Covington	21,160	290,979	11,094	—	27,350	11,608	—
Danville	28,082	1,728,050	57,007	—	40,569	41,167	—
Emporia	3,772	312,908	2,605	—	1,374	25,379	—
Falls Church	—	18,340	—	—	—	(1,250)	2,079
Franklin	6,580	587,161	2,091	—	2,030	7,068	—
Fredericksburg	23,728	671,686	18,102	—	14,909	34,132	1,930
Galax	3,159	190,112	22,238	—	—	8,062	—
Hampton	46,349	6,536,831	11,551	—	247,623	139,391	55,786
Harrisonburg	9,028	342,170	10,113	—	10,099	4,831	7,180
Hopewell	2,584	1,107,989	6,946	—	8,875	83,909	12,451
Lexington	11,012	127,907	5,225	—	8,987	14,156	1,579
Lynchburg	70,794	2,317,606	32,753	—	67,591	251,223	653
Manassas	6,930	505,112	—	—	2,920	816	131,976
Manassas Park	—	296,793	—	—	4,445	5,531	6,133
Martinsville	40,582	633,452	18,797	—	2,569	28,350	4,830
Newport News	55,044	8,491,898	27,504	—	356,679	190,791	82,167
Norfolk	167,647	20,371,104	200,787	—	1,620,353	589,619	45,521
Norton	4,831	118,472	10,215	—	8	7,983	—
Petersburg	51,436	3,805,519	50,942	—	114,174	182,567	5,840
Portsmouth	67,648	8,909,887	56,684	—	148,276	123,697	11,268
Radford	2,681	186,349	7,888	—	22,192	20,108	—
Richmond	565,792	20,081,466	790,969	—	2,839,264	1,328,409	79,567

TABLE II—FY 82 CONTINUED

EXPENDITURES FOR PUBLIC ASSISTANCE AND HOSPITALIZATION OF THE INDIGENT ACCORDING TO COUNTIES AND CITIES

Year Ended June 30, 1982

Non-Matching Assistance	Services	Fuel	Administration	Total Public Assistance	Apportionment of Funds Based Upon Actual Reimbursement			State and Local Hospitalization
					Federal	State	Local	
—	1,069,442	194,183	2,980,326	10,246,537	5,679,918	3,102,128	1,464,491	689,115
—	—	—	—	—	—	—	—	2,598
—	41,714	182,123	392,986	1,198,495	668,609	390,577	139,309	—
—	8,748	65,400	—	278,765	171,562	93,815	13,388	3,203
23,328	261,938	154,988	1,329,105	4,035,059	2,199,880	1,336,886	498,293	33,183
180	167,969	704,198	3,337,063	9,679,352	5,458,355	3,170,144	1,050,853	145,879
—	7,068	60,062	134,066	385,159	231,790	112,071	41,298	1,979
—	33,773	43,542	1,800	365,647	199,368	132,950	33,329	—
—	29,003	79,613	—	470,807	264,230	173,169	33,408	4,494
—	187,230	279,102	884,631	3,245,838	1,866,862	1,099,057	279,919	4,265
—	10,025	—	—	356,063	184,779	154,036	17,248	2,591
—	11,652	—	—	30,821	16,027	6,627	8,167	27,113
—	29,129	106,719	212,709	953,487	566,824	332,701	53,962	508
—	27,170	65,904	377,835	1,235,396	662,996	454,855	117,545	11,693
—	33,488	124,534	157,818	539,411	334,720	154,404	50,287	—
—	459,881	400,356	3,502,494	11,400,262	6,520,122	3,911,759	968,381	53,897
—	49,191	54,653	243,233	730,498	408,142	249,589	72,767	—
—	51,727	217,026	540,230	2,031,737	1,183,163	696,475	152,099	12,117
—	12,491	41,521	—	222,878	124,876	78,749	19,253	4,003
3,000	287,150	478,633	1,630,791	5,140,194	2,849,953	1,714,294	575,947	166,409
—	17,707	46,684	274,645	986,790	605,562	315,114	66,114	3,118
432	10,034	14,676	219,249	557,293	306,181	195,707	55,405	—
—	70,298	100,144	505,822	1,404,844	788,847	466,833	149,164	—
931	346,364	717,914	3,769,577	14,038,869	7,871,901	5,127,729	1,039,239	212,377
—	1,421,718	1,778,259	10,299,839	36,494,847	19,757,221	13,210,741	3,526,885	1,499,017
—	4,827	57,774	154,053	358,163	205,659	111,662	40,842	—
—	390,006	576,184	1,947,302	7,123,970	4,054,524	2,383,658	685,788	92,336
1,254	457,231	785,439	3 620,582	14,181,966	8,081,092	5,087,026	1,013,848	571,763
—	39,655	67,614	175,277	521,764	290,769	168,904	62,091	10,129
33,731	2,672,446	2,078,104	13,822,625	44,292,373	23,024,115	15,059,895	6,203,363	619,659

TABLE II—FY 82 CONTINUED

EXPENDITURES FOR PUBLIC ASSISTANCE AND HOSPITALIZATION OF THE INDIGENT ACCORDING TO COUNTIES AND CITIES

Year Ended June 30, 1982

Cities	Auxiliary Grants Aged	Aid to Dependent Children	Auxiliary Grants Disabled	Refunds on Discontinued Programs	General Relief	Foster Care	Refugee
Roanoke	214,391	6,739,335	243,923	—	349,107	418,938	14,022
Salem	—	—	—	—	—	—	—
South Boston	—	—	—	—	—	—	—
Staunton	67,627	586,259	55,627	—	49,597	51,230	276
Suffolk	70,259	2,817,514	64,825	—	51,448	104,331	353
Virginia Beach	41,158	4,620,397	43,217	—	183,573	355,655	94,724
Waynesboro	12,216	508,221	—	(300)	80,784	22,324	2,708
Williamsburg	4,085	57,474	3,141	—	9,567	6,983	—
Winchester	19,118	556,196	48,423	—	3,231	51,312	—
TOTAL CITIES	1,794,950	105,840,649	1,968,193	(300)	7,052,919	4,781,083	1,431,722
TOTAL COUNTIES	2,510,286	65,793,320	2,180,136	(341)	4,542,238	3,514,082	9,661,161
GRAND TOTAL	4,305,236	171,633,969	4,148,329	(641)	11,595,157	8,295,165	11,092,883

TABLE II—FY 82 CONTINUED

EXPENDITURES FOR PUBLIC ASSISTANCE AND HOSPITALIZATION OF THE INDIGENT ACCORDING TO COUNTIES AND CITIES

Year Ended June 30, 1982

Non-Matching Assistance	Services	Fuel	Administration	Total Public Assistance	Apportionment of Funds Based Upon Actual Reimbursement			State and Local Hospitalization
					Federal	State	Local	
497	1,064,574	934,108	3,415,391	13,394,286	7,407,310	4,549,498	1,437,478	176,045
—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	4,945
—	35,648	115,267	404,657	1,366,188	682,764	503,840	179,584	3,499
—	115,777	704,175	1,820,268	5,748,950	3,319,599	1,924,787	504,564	41,324
—	807,227	663,950	4,372,638	11,182,539	6,274,643	3,407,633	1,500,263	375,792
—	41,720	92,055	278,236	1,037,964	552,097	379,950	105,917	8,422
35	9,230	7,137	115,265	212,917	108,162	71,084	33,671	—
600	76,647	167,713	379,502	1,302,742	724,471	435,432	142,839	—
63,988	10,359,898	12,159,754	61,300,015	206,752,871	113,647,093	70,763,779	22,341,999	4,781,473
5,758	9,465,746,	20,201,326	53,944,717	171;818,429	100,421,088	50,086,869	21,310,472	2,052,314
69,746	19,825,644	32,361,080	115,244,732	378,571,300	214,068,181	120,850,648	43,652,471	7,433,787

TABLE II—FY 82 CONTINUED

ANNUAL REPORT

July 1, 1981—June 30, 1982

	Auxiliary Grants Aged	Aid To Dependent Children	Auxiliary Grants Disabled	Refunds on Discontinued Programs	General Relief	Foster Care	Refugee
GRAND TOTAL	4,305,236	171,633,969	4,148,329	(641)	11,595,157	8,295,165	11,092,883
Source of Funds							
F.S.L.		(11,479)		(603)			
F.S.		170,142,904		(38)			
F.L.							
S.L.	4,305,113		4,148,329		11,172,050	8,279,270	
Local Only	123	1,502,544			423,107	15,895	
Federal Only							
State Only						-	11,092,883
Total Funds	4,305,236	171,633,969	4,148,329	(641)	11,595,157	8,295,165	11,092,883
Apportionment of Funds: Based on Federal Participation							
Federal		96,387,247		(466)			11,092,883
State	2,690,695	73,753,969	2,592,828	(115)	6,982,531	4,386,018	
Local	1,614,541	1,492,753	1,555,501	(60)	4,612,626	3,909,147	
TOTAL FUNDS	4,305,236	171,633,969	4,148,320	(641)	11,595,157	8,295,165	11,092,883

(1) The total expenditures include funds in the amount of $182,037 which have been reimbursed by the Virginia Commission for the Visually Handicapped applicable to the Aid to the Blind Program, and $3,697,965 which have been reimbursed by the Health Department applicable to the Medicaid Program. Also, included is the Administrative Cost of $167,534 for the Refugee Program and $3,144,271 for the Fuel Assistance Program.

(2) The difference between the amount shown as federal and state reimbursement to the localities and the apportionment of funds based on federal participation represents: (a) fractional differences in computations, and (b) federal funds made available for the administration of the Food Stamp Program which is not included in the reimbursable amount as federal funds. The difference of $7,386 between the local share of Public Assistance and the apportionment of funds is due to adjustments for different fiscal years.

(3) Expenditures were made for the following purposes:

	Total	State Share
For Hospitalization of the Indigent and Medically Indigent	$7,143,883	$5,360,096
For Out-Patient and Emergency Room Services	289,904	217,527
	$7,433,787	$5,577,623

NOTE: Additional Fuel Assistance payments for clients amounted to $3,310,880 in Federal Funds, which are not included in above distribution.

TABLE II—FY 82 CONTINUED

ANNUAL REPORT

July 1, 1981—June 30, 1982

Non-Matching Assistance	Day Care Other Purchased Services	Fuel Assistance Program	Adminis-(1) tration	Total Public Assistance	Apportionment of Funds Based Upon Actual Reimbursement (2)			Hospitaliza-(3) tion of the Indigent
					Federal	State	Local	
69,746	19,825,644	32,361,080	115,244,732	378,571,300	214,068,181	120,850,648	43,652,471	7,443,787
	15,488,254		108,156,109	123,632,281				
	231	(20)	19,612	170,162,689				
	2,811,533		405,103	3,216,636				
	443,209		387	28,348,358				7,433,787
69,746	1,079,541	6,186	3,333,096	6,430,238				
		32,354,914	3,308,426	46,756,223				
	2,876		21,999	24,875				
69,746	19,825,644	32,361,080	115,244,732	378,571,300	214,068,181	120,850,648	43,652,471	7,433,787
	13,748,197	32,354,904	66,763,190	220,345,955				
	1,602,856	(10)	22,571,488	114,580,260				5,577,623
69,746	4,474,591	6,186	25,910,054	43,645,085				1,856,164
69,746	19,825,644	32,361,080	115,244,732	378,571,300	214,068,181	120,850,648	43,652,471	7,433,787

TABLE III—FY 81

PUBLIC ASSISTANCE CASES RECEIVING FINANCIAL ASSISTANCE AND AMOUNT OF ASSISTANCE BY PROGRAM AND MONTH

Year Ended June 30, 1981

Month and Year	All Types of Assistance		Auxiliary Grant Program (1)				Foster Care	
			Aged		Disabled		Cases	
	Total Cases Receiving Assistance	Total Amount of Assistance	Cases	Amount of Assistance	Cases	Amount of Assistance	Receiving Assistance	Amount of Assistance
July 1980	76,805	16,048,038	1,515	261,260	1,389	251,567	4,135	716,334
August	77,456	16,290,759	1,515	277,163	1,367	259,545	4,100	738,093
September	79,258	16,583,659	1,554	286,491	1,364	264,020	4,159	726,923
October	79,400	16,604,091	1,615	301,842	1,395	264,710	4,049	716,654
November	79,637	16,581,488	1,621	296,768	1,399	267,285	4,170	700,899
December	80,554	16,817,874	1,636	300,923	1,435	276,540	4,247	730,398
January 1981	80,134	16,745,308	1,647	300,241	1,445	275,536	4,057	705,652
February	80,701	16,929,194	1,636	297,872	1,482	288,993	4,070	697,536
March	82,464	17,265,532	1,659	305,116	1,508	296,891	4,100	706,675
April	82,002	17,146,585	1,648	302,543	1,530	300,513	4,035	673,994
May	81,582	17,096,884	1,656	307,422	1,557	299,731	4,004	700,650
June	79,610	16,608,893	1,667	305,944	1,567	300,558	2,987	493,382
Year Ending June 30, 1981		200,718,305 (3)		3,543,585 (3)		3,345,889 (3)		8,307,190 (3)
Year Ending June 30, 1980		171,993,509		3,040,285		2,729,185		8,055,233
Year Ending June 30, 1979		166,142,687		2,270,811		1,903,065		8,666,894
Year Ending June 30, 1978		156,465,564		1,003,241		836,081		8,772,918
Year Ending June 20, 1977		159,750,915		738,608		530,527		9,141,017

(1) The Auxiliary Grant Program supplements the income of some individuals who received assistance from OAA and APTD in December 1973. In addition, aged and disabled individuals whose income is insufficient to pay for care in a home for adults are assisted.

(2) General Assistance (General Relief) Cases are either maintenance or short-term emergency assistance, including cases pending in another program.

NOTE: Cases and expenditures for the Emergency Fuel Assistance Program for the Period December 1, 1980 through June 30, 1981 are not included in this table.

General Assistance (2)		Aid to Dependent Children						
		ADC Money Payments				ADC-FC Money Payments		
		Cases Receiving Assistance				Cases Receiving Assistance		
Cases Receiving Assistance	Amount of Assistance	Families	Adults	Children	Amount of Assistance	Families	Children	Amount of Assistance
7,891	1,030,449	60,355	50,994	114,654	13,406,385	1,515	2,427	379,711
7,955	1,041,347	61,010	51,694	115,522	13,569,113	1,502	2,388	402,215
8,324	1,080,457	62,344	52,847	117,418	13,824,358	1,502	2,359	396,831
8,268	1,075,792	62,531	52,996	117,408	13,840,969	1,534	2,411	398,864
8,164	1,081,091	62,749	53,201	117,873	13,838,391	1,528	2,351	394,949
8,047	1,051,100	63,644	54,106	119,362	14,062,679	1,533	2,344	391,580
7,804	1,026,555	63,719	53,862	118,816	14,051,072	1,447	2,235	378,914
7,918	1,112,356	64,071	54,367	119,596	14,138,314	1,515	2,287	382,305
8,260	1,109,500	65,372	55,625	121,709	14,443,774	1,553	2,336	392,832
7,885	1,058,347	65,363	55,535	121,193	14,407,202	1,535	2,325	395,112
7,619	1,011,993	65,175	55,155	120,661	14,365,940	1,564	2,378	404,453
7,498	982,253	64,725	54,702	119,742	14,217,202	1,160	1,794	303,530
	12,661,240 (3)				168,165,399 (3)			4,621,296 (3)
	11,169,851				142,651,111			4,265,933
	10,583,716				137,963,301			4,574,850
	10,353,712				130,444,658			4,829,921
	11,319,245				132,174,716			5,389,347

(3) Cancellations and refunds deducted from totals shown in Table II have not been deducted from the Assistance for the several programs shown in this table. Also retroactive expenditures are not accounted for in these tables.

s(4) Emergency Assistance to Needy Families with Children program implemented in May 1972. Emergency Assistance-ADC Cases are payments made for cases and recipients receiving money payments; therefore the count of cases is duplicated, and is not included in the "Total Cases Receiving Assistance" column. Emergency Assistance-Other Needy Families are payments made for needy families with children who are not receiving maintenance assistance.

Emergency Assistance to Needy Families with Children					
ADC Cases		Other Needy Families			
Families	Amount	Cases	Adults	Children	Amount
1	489	5	10	17	1,843
3	962	7	10	20	2,321
11	2,879	11	19	27	1,700
7	3,086	8	12	23	2,174
5	765	6	11	14	1,340
7	1,463	12	18	20	3,191
14	4,367	15	23	27	2,971
32	8,771	9	16	24	3,047
24	6,250	12	22	29	4,494
20	6,663	6	9	16	2,214
12	3,982	7	13	25	2,713
13	3,561	6	11	18	2,463
	43,238 (3)				30,468 (3)
	54,502				27,409
	97,246				82,804
	71,960				153,073
	138,946				318,509

TABLE III—FY 82

PUBLIC ASSISTANCE CASES RECEIVING FINANCIAL ASSISTANCE AND AMOUNT OF ASSISTANCE BY PROGRAM AND MONTH

Year Ended June 30, 1982

Month and Year	All Types of Assistance		Auxiliary Grant Program (1)				Foster Care	
			Aged		Disabled			
	Total Cases Receiving Assistance	Total Amount of Assistance	Cases	Amount of Assistance	Cases	Amount of Assistance	Cases Receiving Assistance	Amount of Assistance
July 1981	80,221	16,827,564	1,656	307,319	1,568	306,524	3,877	713,518
August	80,286	16,933,573	1,692	325,670	1,563	315,973	3,854	733,315
September	79,810	16,858,161	1,741	355,494	1,577	337,875	3,773	718,011
October	79,482	16,782,694	1,741	353,474	1,590	340,312	3,793	723,913
November	75,900	16,321,257	1,745	356,824	1,599	339,501	3,851	735,320
December	74,228	16,025,589	1,735	350,922	1,622	345,262	3,863	747,759
January 1982	74,163	15,997,929	1,742	353,101	1,627	348,861	3,774	743,942
February	74,302	15,996,512	1,755	355,204	1,636	348,976	3,737	712,818
March	76,189	16,508,654	1,799	372,908	1,668	359,429	3,709	735,422
April	76,182	16,474,668	1,801	368,021	1,674	351,686	3,715	730,921
May	76,039	16,320,526	1,846	375,585	1,694	357,996	4,266	728,384
June	73,315	15,867,341	1,859	377,016	1,684	351,970	2,716	508,868
Year Ending June 30, 1982		196,914,468 (3)		4,251,538 (3)		4,104,365 (3)		8,532,191 (3)
Year Ending June 30, 1981		200,718,305		3,543,585		3,345,889		8,307,190
Year Ending June 30, 1980		171,993,509		3,040,285		2,729,185		8,055,233
Year Ending June 30, 1979		166,142,687		2,270,811		1,903,065		8,666,894
Year Ending June 20, 1978		156,465,564		1,003,241		836,081		8,772,918

(1) The Auxiliary Grant Program supplements the income of some individuals who received assistance from OAA and APTD in December 1973. In addition, aged and disabled individuals whose income is insufficient to pay for care in a home for adults are assisted.

(2) General Assistance (General Relief) Cases are either maintenance or short-term emergency assistance, including cases pending in another program.

NOTE: Cases and expenditures for the Emergency Fuel Assistance Program for the Period November 1, 1981 through June 30, 1982 are not included in this table.

General Assistance (2)		Aid to Dependent Children						
		ADC Money Payments				ADC-FC Money Payments		
		Cases Receiving Assistance				Cases Receiving Assistance		
Cases Receiving Assistance	Amount of Assistance	Families	Adults	Children	Amount of Assistance	Families	Children	Amount of Assistance
7,823	1,007,107	63,993	54,799	117,254	14,111,897	1,300	2,064	374,716
7,636	974,660	64,098	54,877	117,413	14,177,493	1,435	2,176	401,538
7,686	985,183	63,609	54,344	116,340	14,069,800	1,417	2,116	388,735
7,663	1,014,080	63,268	53,872	115,245	13,958,510	1,424	2,109	387,664
7,441	980,035	59,844	52,073	108,613	13,517,777	1,412	2,132	386,805
7,581	1,019,671	58,016	50,857	105,224	13,175,410	1,406	2,082	380,854
7,689	1,032,833	57,862	50,641	104,902	13,135,814	1,461	2,073	373,209
7,949	1,061,926	57,728	50,799	104,282	13,128,730	1,480	2,066	378,878
8,165	1,137,669	59,365	52,468	106,895	13,507,818	1,464	2,144	386,418
7,906	1,054,817	59,587	52,724	107,201	13,575,068	1,492	2,188	388,764
7,678	1,060,225	59,073	52,218	105,699	13,405,113	1,476	2,166	385,756
7,281	983,491	58,559	51,678	104,727	13,316,872	1,214	1,785	325,709
	12,311,697 (3)				163,080,302 (3)			4,559,046 (3)
	12,661,240				168,165,399			4,621,296
	11,169,851				142,651,111			4,265,933
	10,583,716				137,963,301			4,574,850
	10,353,712				130,444,658			4,829,921

(3) Cancellations and refunds deducted from totals shown in Table II have not been deducted from the Assistance for the several programs shown in this table. Also retroactive expenditures are not accounted for in these tables.

(4) Emergency Assistance to Needy Families with Children program implemented in May 1972. Emergency Assistance-ADC Cases are payments made for cases and recipients receiving money payments; therefore the count of cases is duplicated, and is not included in the "Total Cases Receiving Assistance" column. Emergency Assistance-Other Needy Families are payments made for needy families with children who are not receiving maintenance assistance.

NOTE: Cases and expenditures for the Emergency Fuel Assistance Program for the Period November 1, 1981 through June 30, 1982 are not included in this table.

Emergency Assistance to Needy Families with Children					
ADC Cases		Other Needy Families			
Families	Amount	Cases	Adults	Children	Amount
16	5,403	4	7	9	1,080
14	3,206	8	12	13	1,718
4	874	7	11	16	2,189
14	3,492	3	6	11	1,249
9	2,534	8	14	19	2,461
16	4,348	5	7	14	1,363
23	7,481	8	15	20	2,688
15	4,427	17	28	43	5,553
13	4,439	19	27	45	4,551
10	2,962	7	10	18	2,429
17	5,844	6	11	19	1,623
9	2,456	2	3	7	959
	47,466 (3)				27,863 (3)
	43,238				30,468
	54,502				27,409
	97,246				82,804
	71,960				153,073

TABLE IV-FY 81

FOOD STAMP PROGRAM PARTICIPATION DATA BY MONTH

YEAR ENDED JUNE 30,1981

	HOUSEHOLDS			PERSONS			COUPONS
	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL ISSUED
July 1980	38,380	109,987	148,367	113,641	289,942	403,583	$ 13,961,843
August	39,062	112,069	151,131	115,253	295,639	410,892	13,827,152
September	39,562	112,857	152,419	116,449	295,773	412,222	13,741,688
October	40,293	113,169	153,462	118,399	295,895	414,294	13,711,265
November	41,448	110,782	152,230	120,719	289,276	409,995	13,477,871
December	41,012	114,382	155,394	122,333	295,728	418,061	13,836,404
January 1981	43,272	117,568	160,840	126,646	305,974	432,620	17,438,136
February	42,473	123,941	166,414	122,813	322,031	444,844	18,295,088
March	43,262	125,227	168,489	125,322	324,169	449,491	18,286,680
April	43,912	123,705	167,617	127,345	319,131	446,476	17,736,963
May	43,872	124,563	168,435	127,379	323,275	450,654	18,332,635
June	43,551	125,248	168,799	125,519	324,061	449,580	18,302,156
TOTAL							$190,947,881

TABLE IV-FY 82

FOOD STAMP PROGRAM PARTICIPATION DATA BY MONTH

YEAR ENDED JUNE 30,1982

	HOUSEHOLDS			PERSONS			COUPONS
	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL ISSUED
July 1981	42,605	119,426	162,031	122,457	304,530	426,987	$ 17,222,243
August	42,224	118,796	161,020	120,607	300,765	421,372	16,942,954
September	42,437	118,191	160,628	121,333	299,936	421,269	16,669,218
October	41,926	117,047	158,973	119,955	299,789	419,744	16,472,189
November	40,195	113,408	153,603	115,302	293,675	408,977	15,964,019
December	38,641	117,943	156,584	111,829	308,675	420,504	16,041,733
January 1982	37,865	117,955	155,820	109,788	313,705	423,493	15,965,635
February	36,674	122,290	158,964	106,909	328,710	435,619	16,755,455
March	35,916	123,991	159,907	106,626	334,187	440,813	16,939,385
April	35,805	123,305	159,110	105,078	333,936	439,014	16,543,576
May	35,676	120,433	156,109	105,414	323,524	428,938	16,198,482
June	34,903	120,974	155,877	102,099	324,553	426,652	16,089,537
TOTAL							$197,804,426

TABLE V—FY 81

HOSPITALIZATION UNDER THE STATE AND LOCAL PROGRAM FOR THE INDIGENT

Year Ended June 30, 1981

INPATIENT CARE	TOTAL
Number of admissions	4,868
Total hospital days paid from public funds	34,071
Average days paid from public funds per admission	7.0
Average per diem cost from public funds	$185.13
Average cost per admission from public funds	$1,295.74
Number of white patients	2,084
Number of nonwhite patients	2,049
Race not reported	735
Number of male patients	2,215
Number of female patients	2,653
Sex not reported	—
OUTPATIENT HOSPITAL CLINIC AND EMERGENCY ROOM VISITS:	
Number of visits	13,404
Total Expenditures (Matched funds only)	$185,165
TOTAL PAYMENTS FROM PUBLIC FUNDS	$6,492,836
State	$4,869,627
Local	$1,623,209

*Refunds made after bills are paid have not been deducted from this data. Includes both inpatient care and outpatient hospital clinic and emergency room care. Does not include local non-matched funds amounting to $89,986 for inpatient care and $23,277 for outpatient hospital clinic and emergency room visits.

The percentage of reimbursement by the State for total payments from Public Funds was increased by the Legislature from 50% to 75% effective July 1, 1980.

TABLE V—FY 82

HOSPITALIZATION UNDER THE STATE AND LOCAL PROGRAM FOR THE INDIGENT

Year Ended June 30, 1982

INPATIENT CARE	TOTAL
Number of admissions	5,242
Total hospital days paid from public funds	34,759
Average days paid from public funds per admission	6.5
Average per diem cost from public funds	$211.05
Average cost per admission from public funds	$1,354.77
Number of white patients	2,185
Number of nonwhite patients	2,333
Race not reported	724
Number of male patients	2,299
Number of female patients	2,940
Sex not reported	3
OUTPATIENT HOSPITAL CLINIC AND EMERGENCY ROOM VISITS:	
Number of visits	20,936
Total Expenditures (Matched funds only)	$289,904
TOTAL PAYMENTS FROM PUBLIC FUNDS	$7,491,630
State	$5,618,723
Local	$1,872,907

*Refunds made after bills are paid have not been deducted from this data. Includes both inpatient care and outpatient hospital clinic and emergency room care. Does not include local non-matched funds amounting to $77,391 for inpatient care and $66,796 for outpatient hospital clinic and emergency room visits.

The percentage of reimbursement by the State for total payments from Public Funds was increased by the Legislature from 50% to 75% effective July 1, 1980.

TABLE VI—FY 81

SOCIAL SERVICES CASES UNDER CARE BY CATEGORY AND MONTH

Year Ended June 30, 1981

CATEGORY CLASSIFICATION	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
Refugees	460	510	556	611	639	662	768	862	900	910	799	823
Aid to Dependent Children:												
Money Payment Recipients	24,795	23,914	24,271	24,880	24,325	24,227	24,168	24,218	24,279	24,327	23,711	23,513
Foster Care	2,742	2,637	2,655	2,599	2,600	2,582	2,596	2,580	2,584	2,578	2,589	2,569
Recipients of SSI Benefits/ Auxiliary Grant Payments:												
Aged	4,988	4,906	4,916	4,909	4,858	4,836	4,846	4,783	4,675	4,521	4,489	4,479
Blind	363	349	357	354	353	349	363	345	339	332	345	330
Disabled	5,977	5,826	5,753	5,733	5,722	5,711	5,716	5,739	5,741	5,618	5,548	5,473
Eligible for Title XIX (Medicaid):												
Foster Care	5,392	5,175	5,209	5,146	5,185	5,170	5,115	5,040	5,026	4,954	4,883	4,835
Other	2,181	2,152	2,122	2,135	2,116	2,058	2,054	2,037	2,011	1,908	1,866	1,875
Eligible Based on Income:	1,557	1,581	1,618	1,661	1,636	1,621	1,586	1,586	1,609	1,560	1,534	1,520
General Relief												
Foster Care	1,262	1,286	1,342	1,369	1,342	1,322	1,357	1,404	1,393	1,367	1,324	1,341
Child Welfare Services	1,577	1,530	1,525	1,498	1,481	1,548	1,564	1,572	1,599	1,578	1,561	1,605
State-Local Hospitalization	15	18	20	17	19	30	23	18	14	7	9	7
Other	10,394	10,258	10,426	10,475	10,374	10,307	10,405	10,639	10,641	10,261	9,911	9,734
Eligible Without Regard to Income:												
Child Abuse	4,684	4,547	4,731	4,783	4,705	4,613	4,603	4,561	4,710	4,742	4,716	4,764
CWS Child Protective	3,496	3,388	3,433	3,507	3,486	3,304	3,110	3,075	2,961	2,804	2,700	2,720
Adult Abuse	1,082	1,034	1,059	1,106	1,079	1,084	1,141	1,179	1,195	1,185	1,099	1,171
Other:												
Mandated Cases	1,691	1,617	1,650	1,706	1,679	1,835	1,952	2,052	2,101	2,176	2,190	2,126
Other Cases	156	156	156	165	153	149	153	146	146	137	125	124
Blind Related	1	3	3	3	1	3	3	3	2	2	1	—
TOTAL	72,813	70,887	71,802	72,657	71,753	71,411	71,523	71,839	71,926	70,967	69,400	69,009

TABLE VI—FY 82
SOCIAL SERVICES CASES UNDER CARE
BY CATEGORY AND MONTH
Year Ended June 30, 1982

CATEGORY CLASSIFICATION	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
Refugees	793	17	13	17	20	19	22	24	19	19	19	17
Aid to Dependent Children:												
Money Payment Recipients	23,219	22,929	22,443	22,037	20,637	19,886	19,184	18,854	18,398	17,859	17,236	16,791
Foster Care	2,555	2,449	2,388	2,360	2,349	2,322	2,327	2,331	2,360	2,392	2,363	2,338
Recipients of SSI Benefits/ Auxiliary Grant Payments:												
Aged	4,431	4,395	4,305	4,081	3,951	3,838	3,723	3,642	3,649	3,574	3,558	3,499
Blind	327	323	322	313	307	298	293	289	288	282	281	280
Disabled	5,449	5,357	5,239	5,003	4,591	4,411	4,311	4,314	4,361	4,446	4,456	4,379
Eligible for Title XIX (Medicaid):												
Foster Care	4,846	4,795	4,749	4,707	4,622	4,569	4,519	4,476	4,515	4,583	4,585	4,561
Other	1,840	1,820	1,875	1,792	1,663	1,666	1,591	1,529	1,473	1,339	1,322	1,279
Eligible Based on Income:												
General Relief	1,515	1,458	1,406	1,343	1,246	1,203	1,185	1,193	1,219	1,206	1,183	1,177
Foster Care	1,383	1,397	1,346	1,387	1,373	1,376	1,338	1,386	1,421	1,460	1,377	1,342
Child Welfare Services	1,634	1,605	1,582	1,573	1,560	1,533	1,535	1,541	1,546	1,498	1,475	1,397
State-Local Hospitalization	4	5	7	8	6	7	11	10	8	12	12	11
Other	9,538	9,447	8,899	8,106	6,951	6,917	6,940	7,023	7,139	6,884	6,838	6,742
Eligible Without Regard to Income:												
Child Abuse	4,640	4,611	4,446	4,554	4,518	4,352	4,401	4,442	4,580	4,546	4,503	4,375
Child Protective	2,731	2,800	2,797	2,798	2,822	2,831	2,809	2,786	2,862	2,853	2,752	2,651
Adult Abuse	1,139	1,188	1,191	1,163	1,244	1,233	1,274	1,304	1,345	1,343	1,334	1,303
Other:												
Mandated Cases	2,169	2,238	2,261	2,285	2,272	2,292	2,202	2,167	2,207	2,178	2,206	2,216
Other Cases	138	130	134	132	127	126	136	138	130	144	145	146
Blind Related	—	—	—	—	—	—	—	—	—	—	—	—
TOTAL	68,351	66,964	65,403	63,659	60,259	58,879	57,801	57,449	57,520	56,618	55,645	54,504

Table VII–FY81

PERSONS RECEIVING SOCIAL SERVICES UNDER TITLE XX

Year Ending June 30, 1981

	AFDC		SSI AGED	SSI DISABLED		MEDICAID		INCOME ELIGIBLE		W/O REGARD TO INC.		TOTAL	
	Adult	Child	Adult	Adult	Child	Adult	Child	Adult	Child	Adult	Child	Adult	Child
Adoption Services	50	195	—	7	34	9	521	79	1,227	161	236	306	2,213
Alcohol Services	116	11	20	90	—	16	1	1,931	29	—	—	2,173	41
Alternate Living Arrangements	10	7	673	433	4	313	18	915	21	—	—	2,344	50
Chore Services	—	—	56	31	—	1	—	10	—	—	—	98	—
Companion Services	27	—	3,910	2,216	—	356	—	951	—	—	—	7,460	—
Counseling & Treatment	1,170	316	167	398	17	59	139	2,145	243	—	—	3,939	715
Court Services	589	844	9	40	25	20	342	264	504	643	2,118	1,565	3,833
Day Care/Adults	1	—	43	38	—	12	—	90	—	—	—	184	—
Day Care/Child	9,706	693	2	18	25	418	31	2,520	227	—	—	12,664	976
Devel. Day Programs/Adult	—	—	11	321	—	9	—	96	—	—	—	437	—
Devel. Day Programs/Child	8	7	—	—	2	—	—	2	1	—	—	10	10
Drug Services	68	5	12	14	—	2	2	44	3	—	—	140	10
Education & Training	4,568	1,119	166	258	80	120	160	1,320	154	—	—	6,432	1,513
Emergency Needs	5,528	875	1,040	1,128	28	356	119	4,879	348	—	—	12,931	1,370
Employment—Mandated	4,473	181	39	422	6	136	31	1,163	3	—	—	6,233	251
Employment—Optional	1,115	256	7	462	4	438	64	2,997	121	—	—	5,019	445
EPSDT	6,184	18,728	11	74	76	205	1,148	118	62	—	—	6,592	20,014
Family & Personal Adjust.	16,745	2,747	3,315	3,816	143	1,434	519	10,950	936	—	—	36,260	4,345
Family Planning	3,513	374	4	77	11	69	35	31,852	27,464	10,092	532	45,607	28,416
Foster Care/Adults	—	—	4	12	—	—	—	9	—	—	—	25	—
Health Related	7,175	2,798	2,172	2,267	146	1,075	424	5,623	552	—	—	18,312	3,920
Homemaker	267	50	230	204	3	64	2	384	39	—	—	1,149	94
Housing Services	3,907	224	544	645	22	147	16	2,616	112	—	—	7,859	374
*Information & Referral	—	—	—	—	—	—	—	—	—	206,632	—	206,632	—
Interpreter Services	11	2	3	1	1	—	1	14	—	—	—	29	4
Legal Services	979	71	553	284	7	77	44	2,356	34	—	—	4,249	156
Nutrition Related Services	1,069	69	398	265	7	54	9	922	27	—	—	2,708	112
Prot. Ser. To Aged, Infirm, or Disabled Adults	55	—	366	306	—	103	—	510	—	2,557	—	3,897	—
Prot. Ser./Child	2,179	6,066	3	39	103	27	207	659	1,961	3,149	17,689	6,056	26,026
Services to Children in Foster Care	—	3,670	—	—	478	—	6,881	—	3,071	—	—	—	14,100
Services to Specified Disabled Individuals	185	66	39	605	26	63	8	288	45	—	—	1,180	145
Socialization & Recreation	938	918	159	198	55	66	109	279	262	—	—	1,640	1,344
Transportation Services	3,701	1,598	1,109	1,545	98	288	335	2,934	424	—	—	9,577	2,455
Total	74,337	41,890	15,065	16,214	1,401	5,937	11,166	78,920	37,900	223,234	20,575	413,707	112,932

*No application is taken and no case opened for Information and Referral.

Table VII–FY82

PERSONS RECEIVING SOCIAL SERVICES UNDER THE BLOCK GRANT (TITLE XX)

Year Ending June 30, 1982

	AFDC		SSI AGED	SSI DISABLED		MEDICAID		INCOME ELIGIBLE		W/O REGARD TO INC.		TOTAL	
	Adult	Child	Adult	Adult	Child	Adult	Child	Adult	Child	Adult	Child	Adult	Child
Adoption Services	47	210	—	2	19	7	560	76	1,279	114	192	246	2,260
Alcohol Services	3	—	—	6	—	—	—	349	2	—	—	358	2
Alternate Living Arrangements	20	4	704	396	7	363	14	922	20	—	—	2,405	45
Chore Services	—	—	28	20	—	—	—	6	—	—	—	54	—
Companion Services	18	—	3,230	1,671	—	293	—	725	—	—	—	5,937	—
Counseling & Treatment	449	124	61	195	18	25	84	1,033	87	—	—	1,763	313
Court Services	564	572	3	41	16	16	319	289	470	761	2,005	1,674	3,382
Day Care/Adults	22	—	5	1	—	5	—	38	—	—	—	71	—
Day Care/Child	6,906	459	—	5	12	192	14	1,297	33	—	—	8,400	518
Devel. Day Programs/Adult	—	—	3	227	—	8	—	35	—	—	—	273	—
Devel. Day Programs/Child	20	6	—	1	—	—	—	6	—	—	—	27	6
Drug Services	15	4	1	3	—	2	—	23	2	—	—	44	6
Education & Training	3,864	678	250	299	56	119	121	956	96	—	—	5,488	951
Emergency Needs	3,971	551	741	734	20	291	54	4,777	311	—	—	10,514	936
Employment—Mandated	3,226	122	11	288	3	102	18	800	11	—	—	4,427	154
Employment—Optional	1,070	273	7	493	3	31	45	1,137	24	—	—	2,738	345
EPSDT	4,229	14,052	3	54	52	152	889	62	26	—	—	4,500	15,019
Family & Personal Adjust.	14,965	2,178	2,856	3,371	155	1,234	500	8,662	853	—	—	31,088	3,686
Family Planning	2,467	147	9	56	8	43	24	34,394	27,682	9,218	417	46,187	28,278
Foster Care/Adults	1	—	10	24	—	—	—	12	—	—	—	47	—
Health Related	5,451	2,229	1,705	1,886	126	711	424	4,264	392	—	—	14,017	3,171
Homemaker	242	90	140	140	4	35	—	331	22	—	—	888	116
Housing Services	3,790	195	444	642	5	120	18	2,281	65	—	—	7,277	283
*Information & Referral	—	—	—	—	—	—	—	—	—	198,496	—	198,496	—
Interpreter Services	—	—	—	—	—	—	—	—	—	—	—	—	—
Legal Services	537	34	533	210	4	70	8	1,966	10	—	—	3,316	56
Nutrition Related Services	411	67	331	219	5	31	3	593	21	—	—	1,585	96
Prot. Ser. To Aged, Infirm, or Disabled Adults	44	—	425	423	—	107	—	600	—	3,083	—	4,682	—
Prot. Ser./Child	1,763	6,293	6	59	108	38	196	562	1,821	3,753	18,533	6,181	26,951
Services to Children in Foster Care	—	4,272	—	—	616	—	7,616	—	2,860	—	—	—	15,364
Services to Specified Disabled Individuals	41	37	17	83	13	7	4	36	14	—	—	184	68
Socialization & Recreation	492	744	132	113	32	86	97	158	152	—	—	981	1,025
Transportation Services	2,850	1,160	801	1,272	77	166	305	2,186	312	—	—	7,275	1,854
Total	57,478	34,501	12,456	12,934	1,359	4,254	11,313	68,576	36,565	215,425	21,147	371,123	104,885

*No application is taken and no case opened for Information and Referral.

TABLE VIII—FY 81
ACTIONS ON AID TO DEPENDENT CHILDREN CASES INVOLVING QUESTIONS OF FRAUD
Year Ended June 30, 1981

Total Cases Involving Questions of Fraud	7,751
Cases Disposed of	1,503
Cases Pending	6,248
Cases in Which the Facts Were Sufficient to Support A Question of Fraud	1,503
Cases Referred to Law Enforcement Officials	724
Cases Disposed of Without Referral to Law Enforcement Officials for Reasons Such as Reimbursement Arranged	779
Total Amount of Fraud Claims in Cases Referred to Law Enforcement Officials	$739,561

TABLE VIII—FY 82

ACTIONS ON AID TO DEPENDENT CHILDREN CASES INVOLVING QUESTIONS OF FRAUD

Year Ended June 30, 1982

Total Cases Involving Questions of Fraud	8,768
Cases Disposed of	1,718
Cases Pending	7,050
Cases in Which the Facts Were Sufficient to Support A Question of Fraud	3,313
Cases Referred to Law Enforcement Officials	850
Cases Disposed of Without Referral to Law Enforcement Officials for Reasons Such as Reimbursement Arranged	873
Cases Pending Final Disposition	1,590
Total Amount of Fraud Claims in Cases Disposed of by Law Enforcement Officials	$1,008,852